

FINANCE AND ADMINISTRATION - RACING DIVISION (631)
FISCAL YEAR 2019
As Enacted by Act 131 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission has sole jurisdiction over thoroughbred horse and greyhound dog racing. The Commission is authorized to grant franchises; approve racing dates; issue permits and licenses; hold hearings and take other action as necessary to supervise, regulate and effectively control the sport of racing in the State of Arkansas.

TOTAL APPROPRIATION

The total appropriation for the Racing Division is \$1,819,746 for FY2019.

FUNDING SOURCES

The appropriations for this agency are funded from General Revenue and cash funds.

II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZED)

OPERATIONS (Appropriation 146)

This general revenue-funded appropriation provides for personal services and operating expenses for DFA - Racing Division.

-Regular Salaries and Matching - provides for an increase of \$126.

III) ADDITIONAL POSITIONS (Total FY2018 Authorized Positions: 14)

Total Positions FY2019: 14

Total Positions FY2018: 14

Increase / (Decrease) from Base Level: (0)

Extra Help Positions FY2019: 31 (Total FY2018 Authorized Extra Help: 31)

IV) SPECIAL LANGUAGE

EXTRA HELP - RACING: Authorizes 31 Extra Help employees to work over 1,000 hours per year.