

DFA - OFFICE OF CHILD SUPPORT ENFORCEMENT (0634)
FISCAL YEAR 2019
As Enacted by Act 132 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Office of Child Support Enforcement is responsible for locating absent parents, establishing paternity, establishing orders for support, collecting and disbursing support, and enforcing payment of support.

TOTAL APPROPRIATION

The total appropriation of the Office of Child Support Enforcement for FY2019 is \$63,822,124.

FUNDING SOURCES

The funding for this agency consists of a combination of federal funds, general revenue, fees, federal incentive payments, and state share of Temporary Assistance for Needy Families (TANF) collections.

II) CHANGE LEVEL REQUESTS

120-Child Support Enforcement - Operations

This appropriation supports the personnel related costs and operating expenses for the agency.

Regular Salaries and Matching - Provides for \$36,584 increase.

III) ADDITIONAL POSITIONS (Total FY2018 Authorized Positions: 808)

Total Positions FY2019: 808

Total Positions 2018: 808

Increase / (Decrease) Over Base Level: (0)

Extra Help Positions FY2019: 15 (Total FY2018 Authorized Extra Help: 15)

IV) SPECIAL LANGUAGE

EXTRA HELP EXEMPTION: Exempts extra help positions from a limitation of hours and requires that should a temporary or part-time employee be employed by the Department of Finance and Administration - Office of Child Support Enforcement for more than 7 months, a report be filed with the Legislative Council.