

**HEALTH SERVICES PERMIT AGENCY (AGENCY 0665)
FISCAL YEAR 2019
AS ENACTED BY ACT 158 OF 2018**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Health Services Permit Agency reviews applications for permits of approval for nursing homes and similar care facilities.

TOTAL APPROPRIATION

The total appropriation is \$508,293.

FUNDING SOURCE

General Revenues and fees from certificate of need applications as authorized by Arkansas Code §20-8-108.

II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZED)

No Change Level Requests.

III) ADDITIONAL POSITIONS (Total FY2018 Authorized Positions: 6)

Total positions for FY 2019: 6

Total positions for FY 2018: 6

Increase/(Decrease): 0

Extra Help Positions FY2019: 0

IV) SPECIAL LANGUAGE:

CARRY FORWARD. Any unexpended balance of funds deposited into the Miscellaneous Agencies Fund Account which remain at the close of each fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.

Revised March 19, 2018