

**COSSATOT COMMUNITY COLLEGE OF THE UNIV. OF ARK. (0677)**  
**Fiscal Year 2019**  
**As Enacted by Act 187 of 2018**

**I) AGENCY SUMMARY & REVENUE SOURCES**

Cossatot Community College of the University of Arkansas (UA Cossatot) is a two year institution of higher education located in DeQueen, Arkansas with branch campuses in Nashville and Ashdown and Satellite Centers in Dierks and Murfreesboro. It became part of the University of Arkansas System effective July 1, 2001.

**TOTAL APPROPRIATION**

The total appropriation for FY2019 is \$30,447,402.

**FUNDING SOURCES**

The budget is funded from 13% General Revenue, 4% Work Force 2000 funds, with the remaining 83% as Cash Funds from tuition, fees and Federal Funds.

**II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZED)**

**State Operations (Appropriation 705)** - This provides a total appropriation of \$5,049,402 for FY2019 and is funded by General Revenue and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on an increase of 2.1% for FY2018-19. The decrease of \$345,598 for FY2019 is due to the following line item changes:

**Regular Salaries** - a decrease of \$220,506 for FY2019.

**Extra Help** - a decrease of \$11,000 for FY2019.

**Personal Services Matching** - a decrease of \$26,500 for FY2019.

**Operating Expenses** - a decrease of \$81,500 for FY2019.

**Conference Fees and Travel** - a decrease of \$6,098 for FY2019.

**Cash Operations (Appropriation B52)** - No changes requested.

**III) ADDITIONAL POSITIONS (Total FY2018 Budgeted Positions: 235)**

Total positions for FY2019: 235

Total Authorized Positions: 235

Increase/(Decrease): 0

Extra Help Positions FY2019: 100 (Total FY2018 Authorized Extra Help: 100)

**IV) SPECIAL LANGUAGE**

None