

OZARKA COLLEGE (0687)
Fiscal Year 2019
As Enacted by Act 181 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

Ozarka College is a two year institution of higher education located in Melbourne, Arkansas. The institution states as its mission: "Ozarka College provides life-changing experiences through education."

TOTAL APPROPRIATION

The total appropriation for FY2019 is \$19,233,329.

FUNDING SOURCES

The budget is funded from 18% General Revenue, 6% Work Force 2000 funds, with the remaining 76% as Cash Funds from tuition, fees and Federal Funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 1XC) - This provides a total appropriation of \$4,882,329 for FY2019 and is funded by General Revenue and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. There is an additional \$500,000 attached for a Mountain View Campus Health and Fitness Center for the institution. The decrease of \$372,488 for FY2019 is due to the following line item changes:

Regular Salaries - a decrease of \$200,000 for FY2019.

Personal Services Matching - a decrease of \$172,488 for FY2019.

Cash Operations (Appropriation B63) - No Change Level Requests.

III) ADDITIONAL POSITIONS

Total positions for FY2019: 219

Total Authorized Positions: 219

Increase/(Decrease): 0

Extra Help Positions FY2019: 100 (Total FY2018 Authorized Extra Help: 100)

IV) SPECIAL LANGUAGE

None