

Univ. of Arkansas Community College at Morrilton (0689)  
Fiscal Year 2019  
As Enacted by Act 108 of 2018

**I) AGENCY SUMMARY & REVENUE SOURCES**

The University of Arkansas Community College at Morrilton is a two year institution of higher education located in Morrilton, Arkansas. It states that its mission is to be "committed to excellence in learning and personal enrichment."

**TOTAL APPROPRIATION**

The total appropriation for FY2019 is \$49,922,111.

**FUNDING SOURCES**

The budget is funded from 12% General Revenue, 2% Work Force 2000 funds, with the remaining 86% as Cash Funds from tuition, fees, and Federal Funds.

**II) CHANGE LEVEL REQUESTS**

**State Operations (Appropriation 729)** - This provides a total appropriation of \$6,297,111 for FY2019 and is funded by General Revenue and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The decrease of \$593,979 for FY2019 from the 2018 Budgeted Level is due to the following line item changes:

**Regular Salaries** - an decrease of \$577,749 for FY2019.

**Personal Services Matching** - a decrease of \$16,230 for FY2019.

**Cash Operations (Appropriation B64)** - No Change Level Requests.

**III) ADDITIONAL POSITIONS**

Total positions for FY2019: 293

Total Authorized Positions: 293

Increase/(Decrease): 0

Extra Help Positions FY2019: 110 (Total FY2018 Authorized Extra Help: 110)

**IV) SPECIAL LANGUAGE**

None

Revised: January 2018