

**SOUTHEAST ARKANSAS COLLEGE (0691)**  
**Fiscal Year 2019**  
**As Enacted by Act 107 of 2018**

**I) AGENCY SUMMARY & REVENUE SOURCES**

Southeast Arkansas College is a two year institution of higher education located in Pine Bluff, Arkansas. The institution states that its mission is ``to provide comprehensive community college education and services, with an emphasis on technical education and workforce development for the citizens of Jefferson, Cleveland, Desha, Drew, Grant and Lincoln counties''.

**TOTAL APPROPRIATION**

The total appropriation for FY2019 is \$40,037,169.

**FUNDING SOURCES**

The budget is funded from 14% General Revenue, 5% Work Force 2000 funds, with the remaining 81% as Cash Funds from tuition, fees and Federal Funds.

**II) CHANGE LEVEL REQUESTS**

**State Operations (Appropriation 1XD)** - This provides a total appropriation of \$7,587,169 for FY2019 and is funded by General Revenue and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The decrease of \$24,828 for FY2019 is due to the following line item change:

**Operating Expenses** - an decrease of \$24,828 for FY2019.

**Cash Operations (Appropriation B65)** - No Change Level Requests.

**III) ADDITIONAL POSITIONS**

Total positions for FY2019: 359

Total Authorized Positions: 359

Increase/(Decrease): 0

Extra Help Positions FY2019: 200 (Total FY2018 Authorized Extra Help: 200)

**IV) SPECIAL LANGUAGE**

None