

UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL COLLEGE (0693)

Fiscal Year 2019

As Enacted by Act 182 of 2018

**I) AGENCY SUMMARY & REVENUE SOURCES**

Pulaski Technical College is a two year institution of higher education located in North Little Rock, Arkansas. It states that its mission is ``to provide access to high quality education that promotes student learning, enable individuals to develop to their fullest potential and support the economic development of the state.''

**TOTAL APPROPRIATION**

The total appropriation for FY2019 is \$315,542,628.

**FUNDING SOURCES**

The budget is funded from 5% General Revenue, 1% Work Force 2000 funds, with the remaining 94% as Cash Funds from tuition and fees and Federal Funds.

**II) CHANGE LEVEL REQUESTS**

**State Operations (Appropriation 734)** - This provides a total appropriation of \$17,382,628 for FY2019 and is funded by General Revenue and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. There is a decrease of \$28,581 for FY2019 and is related to the following line item change:

**Regular Salaries** - a decrease of \$28,581 for FY2019.

**Cash Operations (Appropriation B66)** - No Change Level Requests.

**III) ADDITIONAL POSITIONS**

Total positions for FY2019: 998

Total Authorized Positions: 998

Increase/(Decrease): 0

Extra Help Positions FY2019: 400 (Total FY2018 Authorized Extra Help: 400)

**IV) SPECIAL LANGUAGE**

none