

DHS-DIVISION OF PROVIDER SERVICES & QUALITY ASSURANCE (751)
FISCAL YEAR 2019
As enacted by Acts 256 and 257 of 2018.

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Division of Provider Services and Quality Assurance was created by Act 913 of 2017. The Division is responsible for providing services to Medicaid providers including the centralizing of licensure, certification, survey and inspection processes for providers who service multiple Medicaid populations. The division also performs quality assurance, provider training and education, performance improvement and transparency. All funding, appropriation, personnel and positions for this new division will be transferred from existing sources within the Department in support of agency reorganization of Act 913 of 2017.

TOTAL APPROPRIATION

The total appropriations are \$16,449,962 in FY2019. This includes \$15,523,806 for its Operations appropriation and \$926,156 in appropriation for Medicaid Expansion programs payable from the Tobacco Settlement Proceeds Act. These programs are appropriated in a separate appropriation act.

FUNDING SOURCES

The budget is funded from general revenue, federal funds, and other funds.

II) CHANGE LEVEL REQUESTS

Operations

The recommendation for this appropriation, funded by General, Federal and Other Revenues is for \$15,523,806 in FY2019, including the following changes:

- **Regular Salaries** of \$8,758,138 and **Personal Services Matching** of \$3,087,352.
- **Extra Help** of \$67,657 and **Overtime** of \$2,909.
- **Operating Expenses** of \$2,770,998, **Conference Fees & Travel** of \$133,077 and **Professional Fees** of \$703,675.

Medicaid Expansion

The recommendation for this appropriation, funded from Tobacco Settlement and federal revenues, is \$928,156, including the following changes:

- **Regular Salaries** of \$588,609 and **Personal Services**

Matching of \$238,949.

- **Operating Expenses** of \$98,598.

All funding and appropriations for this new division will be transferred from existing sources within the Department in support of agency reorganization of Act 913 of 2017.

III) ADDITIONAL POSITIONS (Total FY2018 Authorized Positions : 0)

Total Positions for FY2019: 211*

Total Positions for FY2018: 0*

*Includes twenty (20) positions authorized for Medicaid Expansion funded from the Tobacco Settlement Proceeds Act and authorized in a separate appropriation act.

Increase(Decrease): 211 - All positions and personnel for this new division will be transferred from existing sources within the Department in support of agency reorganization of Act 913 of 2017.

Extra Help Positions FY2019: 8 (Total FY2018 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

MEDICAID EXPANSION PROGRAM - SAME LANGUAGE APPLIES TO THE DIVISIONS OF MEDICAL SERVICES AND COUNTY OPERATIONS

- **MEDICAID EXPANSION PROGRAM-PAYING ACCOUNTS:** Separate Paying Accounts will be established by the Department for each component of the Medicaid Expansion Program to draw federal funds.
- **ACCOUNTS:** Appropriation and Fund Accounts will be established on the books of the Treasurer and Auditor of the State.
- **POSITIONS:** General revenue funds will not be used to replace Tobacco Settlement funds when funds expire. No positions paid from the Tobacco Settlement will be construed as a commitment to continue funding the positions if sufficient funds no longer exist.
- **TRANSFER RESTRICTIONS:** No appropriations in the Medicaid Expansion Program Appropriation act shall be transferred, but only as provided by this act.
- **TRANSFERS OF APPROPRIATIONS:** Provides the process in which transfers can be made within the maintenance and general operations appropriation line items. The Director can also request the transfer of appropriation only between the Hospital and Medical Services and Prescription Drug line items in the Medicaid Expansion appropriation.
- **COMPLIANCE WITH OTHER LAWS:** Disbursement of funds

authorized shall be limited to the appropriation for such agency and funds made available by law and shall strictly comply with applicable state laws, rules and regulations.

- LEGISLATIVE INTENT: Requires funds to be disbursed in this act in compliance with Initiated Act 1 of 2000 and all pertinent documentation and testimony submitted and recorded during hearings or sessions that relates to its passage and adoption.