

DEPARTMENT OF LABOR (800)  
FISCAL YEAR 2019  
AS ENACTED BY ACT 78 OF 2018

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The mission of the Department of Labor (DOL) is to foster, promote, and develop the health, safety and welfare of the wage earners of Arkansas by providing services and enforcing laws to improve working conditions and enhance their opportunities for safe and profitable employment. The DOL has four functional units: Occupational Safety and Health, Labor Standards, Code Enforcement and Public Safety, and Administrative Services.

**TOTAL APPROPRIATION**

The total appropriation for FY2019 is \$7,254,083.

**FUNDING SOURCES**

The appropriations for the Department of Labor are funded by general revenue, special revenue which includes license, renewal, permit, & inspection fees, federal funds, cash funds from conference and training attendance proceeds, and fund balances.

**II) CHANGE LEVEL REQUESTS**

No Change Level Requests

**III) ADDITIONAL POSITIONS**

Total Positions FY2019: 94

Total Positions FY2018: 94

Increase / (Decrease): 0

Extra Help Positions FY2019: 2 (Total FY2018 Authorized Extra Help: 2)

**IV) SPECIAL LANGUAGE**

None.