

DEPARTMENT OF ARKANSAS HERITAGE (DAH) (AGENCY #865)
FISCAL YEAR 2019
AS ENACTED BY ACT 217 OF 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Department of Arkansas Heritage's (DAH) mission is to identify Arkansas' heritage and enhance the quality of life by the discovery, preservation, and presentation of the state's cultural, historic, and natural resources. The Department of Arkansas Heritage is composed of the following agencies: Old State House Museum, Historic Arkansas Museum, Delta Cultural Center, Mosaic Templars Cultural Center, Arkansas Arts Council, Arkansas Historic Preservation Program, the Arkansas Natural Heritage Commission, and per Acts 2 and 3 of the 3rd Extraordinary Session of 2016, the Arkansas State Archives (formerly the Arkansas History Commission). In addition to these eight agencies, DAH also provides administrative support to the Natural and Cultural Resources Council (NCRC). The DAH Director is both a member of the NCRC and acts as the NCRC secretary and disbursing officer.

TOTAL APPROPRIATION

The total appropriation is \$54,951,001.

FUNDING SOURCES

General revenue, federal funds, special revenues derived from the Conservation Tax and Real Estate Transfer Tax, fund balances, cash and non-revenue receipts.

II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZED)

No Change Level Requests.

III) ADDITIONAL POSITIONS (Total FY2018 Authorized Positions: 169)*

Total Authorized Positions FY2019: 169

Total Authorized Positions FY2018: 169

Increase/ (Decrease): 0

Extra Help Positions FY2019: 69 (Total FY2018 Authorized Extra Help: 69)

*24 positions from the Arkansas History Commission were merged into DAH.

IV) SPECIAL LANGUAGE

PROMOTIONAL AND EDUCATIONAL MATERIALS: Allows DAH to purchase up to \$40,000 of promotional and educational merchandise as authorized by the Director of the Department from Maintenance & General Operation appropriations authorized for the Department.

NATURAL & CULTURAL RESOURCES COUNCIL (NCRC): Establishes the Director of DAH as the disbursing officer for NCRC & Main Street Program appropriations. If grants are made to state agencies, from either of these appropriations the language allows DAH to transfer appropriation and funding for use in classifications of expenditures as determined by the conditions of the grant and the state agency.