

**STATE CRIME LABORATORY (0955)
FISCAL YEAR 2019
PER JBC RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The State Crime Laboratory provides forensic and scientific laboratory services, written analysis of evidence and corroborative testimony for all of the state's law enforcement and criminal justice community to assist in the apprehension and conviction of individuals involved in criminal cases.

TOTAL APPROPRIATION

The total appropriation for the agency is \$15,950,363 in FY2019.

FUNDING SOURCES

The State Crime Lab is funded from general revenues through the Miscellaneous Agencies Fund Account, a portion of uniform filing fees collected in circuit court pursuant to A.C.A 16-10-313 and through a fund transfer from the Administration of Justice Fund. Additional revenue sources include federal grants from the US Dept. of Justice and special revenues generated from the forfeitures of funds and property derived through court proceedings and a mandatory fine required by convicted persons required to submit to a DNA sample. Crime Lab receives twenty percent (20%) of all forfeitures over the first \$20,000 of forfeitures per county, per year.

II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZED)

No Change Level Requests

III) ADDITIONAL POSITIONS

Total Authorized Positions FY2019: 144

Total Authorized Positions FY2018: 144

Increase / (Decrease): 0

Extra Help Positions FY2019: 0 (Total FY2018 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

None.

Revised: December 2017