

**ARKANSAS DEPARTMENT OF STATE POLICE (0960)**  
**FISCAL YEAR 2019**  
**PER JBC RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Arkansas State Police is responsible for the enforcement of traffic laws, criminal laws, and the investigation of motor vehicular crashes; cases of child abuse, maltreatment and neglect; protection of the public and public property; and apprehension of criminals. State Police also administers driver's license testing and other regulatory functions.

**TOTAL APPROPRIATION**

The total appropriation for the agency is \$159,764,718 in FY2019.

**FUNDING SOURCES**

The Department of State Police is funded from general revenues; federal aid in the form of grants and reimbursements; special revenues consisting of Arkansas drivers license fees, commercial drivers license fees, child passenger protection fines, background check fees, license fees for security guards and private investigators, permit fees for concealed weapons and used motor vehicle dealer license fees; a yearly transfer from DHS in support of the Crimes Against Children Division; miscellaneous revenues and available fund balances.

**II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZATION)**

**Homeland Security - Federal** - This appropriation is funded with federal funds from the Arkansas Department of Emergency Management (ADEM. The total appropriation is decreased by \$391,724 in FY19 to provide for the following changes:

Operating Expenses: Decrease of \$59,314 in FY19 for public safety equipment maintenance, subscriptions and software maintenance.

Conference and Travel Expenses: Decrease of \$48,993 in FY19 for increased training and conference needs.

Capital Outlay: Decrease of \$283,414 in FY19 for explosive mitigation/remediator bomb suits, carbon fire disrupter, and night vision optics.

**Automated Fingerprint Identification System(AFIS)**- This appropriation is funded through special revenues collected from fees for Criminal Background Checks. The total appropriation increases by \$47,088 in FY19 in Capital Outlay for software and workflow redesign of the CBC System and new Live Scan machines in FY18 and upgrades to Face Detective/Face Expert System in FY19.

**Operations** - This appropriation is primarily funded by general revenue and the remaining funding is derived from a variety of sources including Federal reimbursement, DWI/Court Awards, transfer from DHS to support the Crimes Against Children Division (CACD), miscellaneous revenue sources and special revenue. The total appropriation increases by \$1,386,516 in FY19 to provide for the

following changes:

**Regular Salaries:** Increase of \$18,100 in FY19 and \$383,189 in FY19 in Personal Services Matching due to the restoration of 48 positions and adding 22 new positions.

**Operating Expenses:** Increase of \$679,450 in FY19 for increasing operating costs and vehicle maintenance, equipping and repairs.

**Conference and Travel Expenses:** Decrease of \$11,000 in FY19 for training and conference travel.

**Capital Outlay:** Increase of \$316,777 in FY19 for one canine, one polygraph machine, night vision goggles, and an upgrade to the Fire Marshal Software.

**Various Federal Programs** - This appropriation is funded through grants from the United States Department of Justice. The total appropriation decreases by \$79,611 in FY19 to provide for the following changes:

**Operating Expenses:** Decrease of \$23,800 in FY19 for software maintenance, subscriptions/licenses and data processing supplies.

**Conference and Travel:** Decrease of \$36,300 in FY19.

**Grants and Aid:** Decrease of \$8,853 in FY19 for Internet Crimes Against Children program affiliates.

**Capital Outlay:** Decrease of \$10,658 in FY19 for a chip off kit, servers, forensic work stations, analyzer and recovery devices.

**Confiscated Fund Transfer** - The total appropriation decreases by \$130,000 in FY19 due to an amendment via Governor's Letter.

**Criminal Background Checks** - This appropriation is funded from special revenues collected from the fees for Criminal History Background Checks and the federal charge for FBI Background Checks. The total appropriation decreases by \$240,286 in FY19 to provide for the following changes:

**Operating Expenses:** Decrease of \$7,800 in FY19 for ACIC transactions, Mobile Data, laptops, scanners, and data processing supplies.

**Capital Outlay:** Decrease of \$236,950 in FY19 for software and workflow design of the CBC System and purchasing Touchless Fingerprint Acquisition Machine.

**AR Wireless Information Network (AWIN):** This appropriation is funded by general revenue. The total appropriation increases by \$38,503 in FY19 for the increased operational cost of the AWIN system.

### III) ADDITIONAL POSITIONS

Total Authorized Positions FY2019: 1064

Total Authorized Positions FY2018: 1063

Increase / (Decrease): (1)

Extra Help Positions FY2019: 20 (Total FY2018 Authorized Extra Help: 20)

### IV) SPECIAL LANGUAGE:

**PROMOTIONAL ITEMS:** Allows purchase of promotional items in an amount not to exceed \$2500 from the M&O expenses line item in the operations appropriation for recruitment purposes.

**COURT AWARDS FUND TRANSFER PROVISION:** Monies deposited in the Court Awards Fund each year may be used for overtime, personal services matching, motor vehicle purchases and associated taxes, motor vehicle equipping and renovation costs and/or agency operational needs and capital improvements. Provided, funds received from the Special State Assets Forfeiture Fund shall be deposited into the Court Awards fund and used for purposes consistent with governing federal law. Allows for a fund transfer from the Court Awards Fund or the State Police Fund to the Motor Vehicle Acquisition Fund. Subject to prior review and approval by ALC/JBC.

**TRANSFER PROVISION** - After approval by the CFO of the State, provides appropriation transfer authority from the Confiscated Funds Transfer to the Overtime, Personal Services Matching, Operations Maintenance and General Operations line items and may be used for overtime, personal services matching, motor vehicle purchases and associated taxes, motor vehicle equipping and renovation costs or agency operational needs and capital improvements. Fund transfers from the Court Awards Fund to the State Police Fund in the same amount and for the same purpose of the appropriation transfer, prior review and approval by ALC/JBC.

**MOTOR VEHICLE ACQUISITION REVOLVING FUND - MOTOR VEHICLE**

**PURCHASES/RENOVATION:** Requires at least 50% of the general revenues or general improvement funds deposited into said fund shall be used for motor vehicle purchases and/or motor vehicle renovation costs.

**OVERTIME** - Authorizes overtime payments. \*\*Amended to include that Overtime is the preferred method of payment.

**MOTOR VEHICLE PURCHASE:** Authorizes the purchase of motor vehicles from the ASP Operating Appropriation, Capital Outlay line item. Excludes donated and confiscated vehicles in the count of maximum number of authorized vehicles.

**UNIFORM EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING** - ASP shall report monthly the activity and condition for the uniformed employee health insurance plan.

**EXTRAORDINARY EXPENSES:** Authorizes purchase of essential items in an emergency, not to exceed \$2500 each year.

**\*REVISED LANGUAGE\* Arkansas Wireless Information Network** - directs funding for AWIN operations, upon payment of existing debt service.

Revised: January 2018