

MILITARY DEPARTMENT (0975)

FISCAL YEAR 2019

Per JBC Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Military Department is responsible for Command, Control, and Supervision of the Militia, National Guard and all other military organizations under the jurisdiction of the Governor. The National Guard is divided into two basic components, the Air National Guard, with installations at Little Rock Air Force Base and Fort Smith as well as 3 units and the Army National Guard, consisting of 5 units located around the State and 227 sub units attached. The total military strength of the National Guard in Arkansas is approximately 8,951.

TOTAL APPROPRIATION

Agency oversees a total budget of approximately \$100 million each year. The Military has an appropriation of \$98,194,678.

FUNDING SOURCE

Funding for the Military Department comes from Federal Funds (approx. 83%), General Revenue (approx. 10%), and Fund Balances and Cash funds.

II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZED)

Arkansas National Guard Youth Challenge Program

- Decrease of \$2,354 in **Operating Expense** in the cost of feeding program participants.

III) ADDITIONAL POSITIONS (Total FY2018 Authorized Positions: 600)

Total Positions FY2019: 600

Total Positions FY2018: 600

Increase/(Decrease): 0

Extra Help Positions FY2019: 133 (Total FY2018 Authorized Extra Help: 133)

IV) SPECIAL LANGUAGE

EXTRA HELP. Provides that no employee of Camp Robinson or Fort Chaffee Fed. Training Site Divisions employed as Extra Help can receive more than 85% of the maximum annual salary for a comparable position, nor can one be employed for more than 1800 hours in a fiscal year.

CAMP ROBINSON - VARIOUS MILITARY LAKES. Military Department is authorized to stock various lakes on Camp Robinson post each year with fish for special events by using wildlife funds and rental income.

GENERALS SALARY - Adjutant General and Deputy salary are based on salary grid by the US Department of Defense and incumbents shall be compensated in accordance with DOD Advisory Service Pay Plan.