

DEPARTMENT OF EMERGENCY MANAGEMENT (0995)
FISCAL YEAR 2019
Per JBC Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Department of Emergency Management administers the state's Emergency Operation Plan, maintains a statewide telecommunications network, provides assistance and coordination during man-made and natural disasters and emergencies in the state and administers the Fire Protection Services program to develop most effective fire departments within the state.

TOTAL APPROPRIATION

Total amount appropriated is \$132,206,387 for FY2019.

FUNDING SOURCES

The Department of Emergency Management is funded through a mix of state, federal, special revenues and cash funds.

II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZED)

None

III) ADDITIONAL POSITIONS (Total Authorized Positions FY2017: 104)

Total Authorized Positions for FY2019: 100

Total Authorized Positions for FY2018: 100

Increase/Decrease)from Base Level: 0

Extra Help Positions FY2019:28 (Total FY2018 Extra Help:28)

IV) SPECIAL LANGUAGE

- Extra Help - Agency may use up to 28 authorized extra-help positions for up to 1,500 hours when specific expertise is required to work on response to federal and state declared disasters.

December 2017