

**FISCAL SESSION - MANUAL**

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**VOLUME 1**

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**State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2017**

None

# Department Appropriation Summary

## Historical Data

## Agency Request and Recommendations

Appropriation	2016-2017		2017-2018		2017-2018		2018-2019					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
057 Smart Start/Smart Step	10,355,279	0	10,666,303	0	10,666,303	0	0	0	10,666,303	0	10,666,303	0
082 English Language Learners	14,570,423	0	15,715,105	0	15,715,105	0	0	0	16,046,507	0	16,353,943	0
088 At Risk	1,246,193	0	1,688,530	0	1,688,530	0	0	0	1,688,530	0	1,688,530	0
091 Special Ed-Catastrophic	11,000,000	0	13,000,000	0	13,000,000	0	0	0	11,000,000	0	13,020,000	0
094 Youth Shelters	165,000	0	165,000	0	165,000	0	0	0	165,000	0	165,000	0
108 Tech Improvements	470,675	0	500,000	0	500,000	0	0	0	500,000	0	500,000	0
119 Tech Grants	3,272,524	0	3,602,678	0	3,602,678	0	0	0	3,602,678	0	3,602,678	0
136 Distressed School District Support	15,093	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0
1PS Non-Traditional Licensure	22,000	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0
1QV Content & Curriculum	9,420	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0
1XE Economic Education	400,000	0	350,000	0	400,000	0	0	0	400,000	0	400,000	0
2HP State Foundation Funding	2,009,020,361	0	2,085,908,817	0	2,085,908,817	0	0	0	2,067,721,131	0	2,133,039,396	0
2HR National School Lunch	225,080,688	0	223,783,349	0	223,783,349	0	0	0	226,465,557	0	226,465,557	0
2HS Prof Development Fund	16,072,729	0	20,617,836	0	20,617,836	0	0	0	16,293,119	0	25,143,702	0
2HU Supplemental Millage	10,000,000	0	10,000,000	0	10,000,000	0	0	0	10,000,000	0	10,000,000	0
2HX Distance Learning Operations	5,942,317	0	7,575,000	0	7,575,000	0	0	0	7,575,000	0	7,575,000	0
2HY Education Renewal Zones	1,215,441	3	1,337,237	4	1,337,237	4	0	0	1,337,237	4	1,337,237	4
2JA Content Standards	98,506	0	161,000	0	161,000	0	0	0	161,000	0	161,000	0
2JC Teacher Recruitment	2,099,995	0	2,100,000	0	2,100,000	0	0	0	2,100,000	0	2,100,000	0
2ZH School Funding Contingency	0	0	0	0	25,000,000	0	0	0	25,000,000	0	25,000,000	0
2ZK Leadership Acdmy-Mstr Principal	500,000	0	500,000	0	500,000	0	0	0	500,000	0	500,000	0
2ZM Master Principal Bonus	139,000	0	90,000	0	208,000	0	0	0	208,000	0	208,000	0
2ZS Special Needs Isolated Funding	8,659,300	0	3,000,000	0	3,000,000	0	0	0	3,000,000	0	3,000,000	0
311 Alternative Learning	25,423,812	0	26,394,317	0	26,394,317	0	0	0	25,940,361	0	26,394,317	0
326 General Facilities Funding	8,100,000	0	8,100,000	0	8,100,000	0	0	0	8,100,000	0	8,100,000	0
331 Isolated Funding	2,357,791	0	7,896,000	0	7,896,000	0	0	0	7,896,000	0	7,896,000	0
332 Student Growth	40,118,740	0	28,500,000	0	37,690,144	0	0	0	37,690,144	0	37,690,144	0
336 Bonded Debt Assistance	13,160,264	0	28,455,384	0	28,455,384	0	0	0	28,455,384	0	28,455,384	0
34N 98% URT Actual Collection Adj	20,557,646	0	34,500,000	0	34,500,000	0	0	0	34,500,000	0	34,500,000	0
380 Dept of Correction	6,454,524	0	5,597,675	0	6,543,752	0	0	0	6,734,451	0	6,734,451	0
394 Residential Ctrs/Juv Detention	16,345,054	0	15,188,254	0	16,345,087	0	0	0	16,345,087	0	16,345,087	0
421 Consolidation Incentive	1,942,248	0	0	0	5,981,400	0	0	0	5,981,400	0	5,981,400	0
434 Coop Education Tech Centers	1,196,914	0	0	0	1,200,000	0	0	0	1,200,000	0	1,200,000	0

# Department Appropriation Summary

## Historical Data

## Agency Request and Recommendations

Appropriation	2016-2017		2017-2018		2017-2018		2018-2019					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
437 Teacher Retirement Matching	9,388,987	0	6,655,000	0	10,124,858	0	0	0	10,529,852	0	10,529,852	0
438 Ntl Bd Prof Teaching Standards	12,328,101	0	10,879,654	0	15,322,100	0	0	0	16,532,100	0	16,532,100	0
440 Advanced Placement Incentive	824,117	0	825,000	0	825,000	0	0	0	825,000	0	825,000	0
444 Criminal Background Checks	571	0	25,000	0	25,000	0	0	0	25,000	0	25,000	0
445 AR Easter Seals	193,113	0	193,113	0	193,113	0	0	0	193,113	0	193,113	0
446 Public School Employee Ins	56,790,122	0	57,373,600	0	57,373,600	0	0	0	57,373,600	0	57,373,600	0
447 School Food Services	1,650,000	0	0	0	1,650,000	0	0	0	1,650,000	0	1,650,000	0
450 Surplus Commodities	843,810	0	780,000	0	1,125,065	0	0	0	1,125,065	0	1,125,065	0
451 Grants to School Districts	67,856	0	67,856	0	67,856	0	0	0	67,856	0	67,856	0
452 Workers' Compensation	107,889	0	450,000	0	450,000	0	0	0	450,000	0	450,000	0
454 School Food-Legislative Audit	75,000	0	75,000	0	75,000	0	0	0	75,000	0	75,000	0
457 Gifted & Talented	1,330,310	0	1,085,381	0	1,485,381	0	0	0	1,335,381	0	1,485,381	0
458 School Worker Defense	8,413	0	0	0	390,000	0	0	0	390,000	0	390,000	0
459 Assessment/End Course Testing	16,685,011	0	19,750,189	0	22,250,189	0	0	0	22,250,189	0	22,250,189	0
460 Court Ordered Desegregation	65,813,516	0	65,794,267	0	65,794,267	0	0	0	0	0	0	0
4HM Teacher of the Year	77,345	0	100,000	0	100,000	0	0	0	100,000	0	100,000	0
4HN Declining Enrollment	12,012,581	0	13,963,389	0	13,963,389	0	0	0	13,963,389	0	13,963,389	0
565 Intervention Block Grants	302,000	0	227,000	0	302,000	0	0	0	302,000	0	302,000	0
566 Serious Offender	1,716,859	0	1,050,946	0	1,716,859	0	0	0	1,716,859	0	1,716,859	0
59V Coord School Health	1,999,999	0	2,000,000	0	2,000,000	0	0	0	2,000,000	0	2,000,000	0
59W School Facility Joint Use	450,280	0	500,000	0	500,000	0	0	0	500,000	0	500,000	0
59X Add Public School Employee Ins	15,000,000	0	15,000,000	0	15,000,000	0	0	0	15,000,000	0	15,000,000	0
652 Better Chance Program	110,826,992	0	114,000,000	0	114,000,000	0	0	0	111,000,000	0	114,000,000	0
668 Special Education Services	2,802,527	0	1,145,285	0	2,802,527	0	0	0	2,802,527	0	2,802,527	0
669 Human Dev Ctr Education Aid	526,150	0	526,150	0	526,150	0	0	0	526,150	0	526,150	0
670 Education Service Cooperatives	6,129,270	0	6,129,270	0	6,129,270	0	0	0	6,129,270	0	6,129,270	0
688 APSCN	19,212,766	49	23,153,605	51	22,793,608	51	0	0	22,793,729	51	22,793,729	52
697 Early Childhood Special Educ	16,897,332	0	15,623,079	0	16,897,920	0	0	0	16,897,920	0	16,897,920	0
698 Distance Learning	4,753,910	0	4,760,000	0	4,760,000	0	0	0	4,760,000	0	4,760,000	0
699 Teacher Licensing/Mentoring	4,891,005	0	5,008,758	0	6,065,758	0	0	0	6,065,758	0	6,065,758	0
F81 School Recognition	6,784,600	0	7,000,000	0	7,000,000	0	0	0	7,000,000	0	7,000,000	0
M74 Broadband Facilities Matching Grant Program	0	0	0	0	0	0	0	0	1,018,835	0	0	0
N55 Enhanced Transportation Funding	3,000,000	0	3,000,000	0	3,000,000	0	0	0	0	0	3,000,000	0

# Department Appropriation Summary

## Historical Data

## Agency Request and Recommendations

Appropriation	2016-2017		2017-2018		2017-2018		2018-2019					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
N68 OE Charter Fac Funding Aid Prg	4,999,985	0	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000	0
V30 Computer Science Initiative	0	0	2,500,000	0	2,500,000	0	0	0	0	0	2,500,000	0
V33 NSL Matching Grant Program	0	0	4,300,000	0	4,300,000	0	0	0	0	0	4,300,000	0
V38 R.I.S.E. Arkansas	0	0	1,018,835	0	1,100,000	0	0	0	0	0	1,100,000	0
<b>NOT REQUESTED FOR THE BIENNIUM</b>												
U60 AR Imagination Library	500,000	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,835,002,354</b>	<b>52</b>	<b>2,940,502,862</b>	<b>55</b>	<b>3,006,793,849</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>2,907,821,482</b>	<b>55</b>	<b>2,997,802,887</b>	<b>56</b>

Funding Sources		%		%		%		%		%	
Fund Balance	4000005	85,640,867	2.9	119,670,489	4.0	0	0	63,301,162	2.2	63,301,162	2.1
Ed Fac Prtnrshp Fund Trnsfr	4000057	0	0.0	(30,000,000)	(1.0)	0	0	0	0.0	0	0.0
Court Ordered Desegregation	4000180	65,794,267	2.2	65,794,267	2.2	0	0	0	0.0	0	0.0
DOE Public School Fund	4000195	2,151,529,810	72.8	2,155,951,975	71.8	0	0	2,186,126,923	74.5	2,209,820,620	73.0
E-Rate Credit	4000207	119,360	0.0	1,000,000	0.0	0	0	1,000,000	0.0	1,000,000	0.0
Educational Adequacy Fund	4000210	453,297,764	15.3	478,099,906	15.9	0	0	450,031,542	15.3	505,965,398	16.7
Educational Excellence Fund	4000220	210,504,218	7.1	214,172,387	7.1	0	0	211,956,116	7.2	224,380,666	7.4
General Improvement Fund	4000265	500,000	0.0	1,500,000	0.0	0	0	0	0.0	0	0.0
Miscellaneous Adjustments	4000345	(10,613,364)	(0.4)	0	0.0	0	0	0	0.0	0	0.0
Other	4000370	44,759	0.0	30,000	0.0	0	0	30,000	0.0	30,000	0.0
TANF Transfer	4000478	7,500,000	0.3	7,500,000	0.2	0	0	7,500,000	0.3	7,500,000	0.2
Trnfr frm DOE Pub School Fund	4000525	(11,126,740)	(0.4)	(11,115,000)	(0.4)	0	0	(11,115,000)	(0.4)	(11,115,000)	(0.4)
Transit Tax	4000700	1,481,902	0.1	1,200,000	0.0	0	0	1,200,000	0.0	1,200,000	0.0
Unfunded Appropriation	4000715	0	0.0	0	0.0	0	0	25,000,000	0.9	25,000,000	0.8
<b>Total Funds</b>		<b>2,954,672,843</b>	<b>100.0</b>	<b>3,003,804,024</b>	<b>100.0</b>	<b>0</b>	<b>0</b>	<b>2,935,030,743</b>	<b>100.0</b>	<b>3,027,082,846</b>	<b>100.0</b>
Excess Appropriation/(Funding)		(119,670,489)		(63,301,162)		0		(27,209,261)		(29,279,959)	
<b>Grand Total</b>		<b>2,835,002,354</b>		<b>2,940,502,862</b>		<b>0</b>		<b>2,907,821,482</b>		<b>2,997,802,887</b>	

The FY18 Budget exceeds authorized amount in APSCN (688) due to implementation of Act 365 of 2017.  
 The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

## **Analysis of Budget Request**

**Appropriation:** 2HY - Education Renewal Zones

**Funding Sources:** JAA - Department of Education Public School Fund

The Division of Education Renewal Zones (ERZ) was created by Act 106 of the Second Extraordinary Session of 2003 (A.C.A. § 6-15-2501 et seq.) An education renewal zone is established by an interlocal agreement between any public school, education service cooperative, or institution of higher learning through which they collaborate to improve public school performance and academic achievement. The purpose of an education renewal zone includes but is not limited to, identifying and implementing education and management strategies designed specifically to improve public school performance and student academic achievement, particularly the State's most academically distressed public schools and; provide for collaboration among the State's smaller schools and districts in order to achieve some of the advantages of economies of scale in providing educational and related activities.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

## Appropriation Summary

**Appropriation:** 2HY - Education Renewal Zones

**Funding Sources:** JAA - Department of Education Public School Fund

Appropriation		2016-2017	2017-2018	2017-2018	2018-2019		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	56,443	220,715	154,077	0	154,077	154,077
	<b>#Positions</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>
Personal Services Matching	5010003	37,602	73,426	54,010	0	54,010	54,010
Operating Expenses	5020002	17,626	10,746	91,800	0	91,800	91,800
Conference & Travel Expenses	5050009	320	8,000	13,000	0	13,000	13,000
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Grants and Aid	5100004	1,103,450	1,024,350	1,024,350	0	1,024,350	1,024,350
Capital Outlay	5120011	0	0	0	0	0	0
<b>Total</b>		<b>1,215,441</b>	<b>1,337,237</b>	<b>1,337,237</b>	<b>0</b>	<b>1,337,237</b>	<b>1,337,237</b>
<b>Funding Sources</b>							
DOE Public School Fund	4000195	1,215,441	1,337,237		0	1,337,237	1,337,237
Total Funding		1,215,441	1,337,237		0	1,337,237	1,337,237
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		1,215,441	1,337,237		0	1,337,237	1,337,237

The FY18 Budget amount in Regular Salaries and Personal Services Matching exceeds the FY18 authorized amount due to implementation of Act 365 of 2017. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

## **Analysis of Budget Request**

**Appropriation:** 688 - APSCN

**Funding Sources:** JAA - Department of Education Public School Fund

Arkansas Public School Computer Network (APSCN), began as a nonprofit agency in 1992, became a part of the Department of Education in 1998. APSCN's mission is to implement a statewide data communication network that connects all Arkansas public school systems and Education Service Cooperatives with the Department of Education to provide electronic access to administrative computing services and remote instructional services. Schools, district offices and Cooperatives use APSCN to process financial and student data.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.



## Appropriation Summary

**Appropriation:** 688 - APSCN

**Funding Sources:** JAA - Department of Education Public School Fund

Appropriation		2016-2017	2017-2018	2017-2018	2018-2019		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	1,900,930	2,743,928	2,446,075	0	2,446,175	2,446,175
	<b>#Positions</b>	<b>49</b>	<b>51</b>	<b>51</b>	<b>0</b>	<b>51</b>	<b>52</b>
Personal Services Matching	5010003	677,956	856,588	794,444	0	794,465	794,465
Operating Expenses	5020002	16,361,320	19,245,839	19,245,839	0	19,245,839	19,245,839
Conference & Travel Expenses	5050009	2,216	7,250	7,250	0	7,250	7,250
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	28,289	0	0	0	0	0
Data Access Implementation	5900046	242,055	300,000	300,000	0	300,000	300,000
<b>Total</b>		<b>19,212,766</b>	<b>23,153,605</b>	<b>22,793,608</b>	<b>0</b>	<b>22,793,729</b>	<b>22,793,729</b>
<b>Funding Sources</b>							
DOE Public School Fund	4000195	19,051,185	22,123,605		0	21,763,729	21,763,729
E-Rate Credit	4000207	119,360	1,000,000		0	1,000,000	1,000,000
Other	4000370	42,221	30,000		0	30,000	30,000
<b>Total Funding</b>		<b>19,212,766</b>	<b>23,153,605</b>		<b>0</b>	<b>22,793,729</b>	<b>22,793,729</b>
Excess Appropriation/(Funding)		0	0		0	0	0
<b>Grand Total</b>		<b>19,212,766</b>	<b>23,153,605</b>		<b>0</b>	<b>22,793,729</b>	<b>22,793,729</b>

The FY18 Budget amount in Regular Salaries and Personal Services Matching exceeds the FY18 authorized amount due to implementation of Act 365 of 2017. \$30,000 in other revenue is derived from A.C.A. § 26-57-407(b) disposition of revenue collected under Coin-Operated Amusements § 26-57-401 et seq. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

## **Analysis of Budget Request**

**Appropriation:** PSF - Public School Fund

**Funding Sources:** JAA - Department of Education Public School Fund

The Department of Education Public School Fund provides the primary State financial assistance to Arkansas' public elementary and secondary schools. For FY18 the major projected funding sources are: General Revenue of approximately \$2.155 billion, the Educational Excellence Trust Fund \$214 million and the Educational Adequacy Fund \$478 million. The following summarizes the fiscal status and change level requests for each program in the Department of Education Public School Fund.

**Smart Start/Smart Step Assessment (057)** - This is a comprehensive initiative that focuses on improving the academic achievement of Kindergarten through fourth grade students in the areas of reading and mathematics. This program has been expanded to include Smart Step and Next Step which covers grades five through eight. A state network of literacy and mathematics specialists assist schools with professional development to maintain a highly qualified teaching staff. The program provides professional development opportunities and a variety of resources to all K-12 educators through statewide conferences, regional workshops and satellite delivered meetings.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**English Language Learners (082)** - English Language Learners serves students identified as not being proficient in the English language. This program helps school districts to provide specially-trained staff, instructional materials and training for teachers of these qualified students. Summer training academies are offered to teachers desiring additional training in teaching and assisting these students. A.C.A. §6-20-2305(b)(3)(B) states that beginning with the 2017-2018 school year English language learners funding shall be \$338 for each identified English language learner.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**At Risk (088)** - The College and Career Readiness Planning Program (CCRPP) is funded from the At Risk appropriation. The program provides summer intensive instruction for students in grades 8 and 10-12 who score below college and career readiness benchmarks in

mathematics, English, or reading who wish to enroll in postsecondary education. They are provided 75 hours of instruction over a minimum of twenty days. At the conclusion of the program, students are given the opportunity to take the ACT at no cost.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Special Education - Catastrophic (091)** - This provides for state funding to school districts for local occurrences when costs of special education and related services required by an individual child are unduly expensive, extraordinary, or beyond the routine and normal costs associated with special education. Reimbursement from this program for an individual child can be sought only after eligible costs equal or exceed \$30,000 for the special education child. Medicaid and other third party funding is obtained prior to requesting state catastrophic funding.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Youth Shelters (094)** - The Department of Human Services (DHS) maintains contracts with community providers for operation of 10 youth shelters with approximately 250 beds. This program partially reimburses school districts for the additional costs of providing educational services to students placed in these facilities by DHS.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Technology Improvements (108)** - This program is used to update the technology hardware and software available to Educational Service Cooperatives and local school districts. The funds are also used to make educational technology resources available through statewide projects such as APSCN and joint efforts with the state library system.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Technology Grants (119)** - This program provides technology grants to school districts for such programs as the Environmental and

Spatial Technology (EAST) Initiative. The EAST program has received high praise from local school administrators and parents as well as national recognition. Through the schools' EAST labs, students use technology, training, and knowledge to solve real-world problems facing their communities.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Distressed School District Support (136)** - The Arkansas Academic Distress Program was legislated by Act 915 of 1995 to improve the capacity of local school districts whose students are not achieving at academically desired levels by school through targeted assistance coordinated by the Department of Education.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Non-Traditional Licensure Grants (1PS)** - This program supplements the cash funded Alternative Certification program which was developed by the Department of Education for certifying individuals that have expertise and knowledge in a particular subject, but do not have the standard teaching certificate, to teach.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Content Standards and Curriculum Frameworks Revision (1QV)** - This program provides appropriation for expenses associated with the development of a comprehensive plan to revise content standards and curriculum frameworks in the core academic areas of reading, writing, mathematics, science, history, geography, and civics.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Economic Education (1XE)** - The objective of this program is to integrate economics into the K-12 curriculum by training teachers and administrators in economic principles. Funding is distributed to Economics Arkansas, a private, non-profit organization providing certified professional development for K-12 teachers. Over 1,500 educators are trained each year.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**State Foundation Funding (2HP)** - State Foundation Funding is the amount of state financial aid provided to each school district. Act 59 of the Second Extraordinary Session of 2003 changed the process by which aid is distributed. Act 743 of 2017 amended A.C.A. § 6-20-2305 (a) to establish the Foundation Funding amount as \$6,713 in FY18 and \$6,781 in FY19 multiplied by the school district's average daily membership (ADM) for the previous school year. ADM is the total number of days of school attended plus the total number of days absent by students K-12 during the first 3 quarters of each school year divided by the number of school days actually taught during that time period.

The amount paid as State Foundation Funding is computed as the difference between the Foundation Funding amount established by the General Assembly times the ADM of the previous school year and less the sum of 98% of the uniform rate of tax (25 mills) times the property assessment of the school district plus 100% of miscellaneous funds of the school district. Charter schools are also funded at the same amount of per student foundation funding but use ADM of the prior or current year as required by law.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**National School Lunch Student Funding (2HR)** - The National School Lunch program provides categorical funding for students from low socio-economic backgrounds as indicated by the prior year eligibility for free or reduced-price meals under the National School Lunch (NSL) Act. Funding for national school lunch students is based on the number of students eligible for free or reduced-price lunch program under the National School Lunch Act (NSLA) identified on the Arkansas Public School Computer Network Cycle Two Report.

The current rates for the NLSA as listed in A.C.A. § 6-20-2305(b)(4)(A), are:

- School districts in which 90% or greater of the enrolled students are national school lunch students, funding shall be \$1,576;
- For school districts in which at least 70% but less than 90% of the enrolled students are national school lunch students, funding shall be \$1,051; and
- For school districts in which less than 70% of the enrolled students are national school lunch students, funding shall be \$526.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member

amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Professional Development Funding (2HS)** - This aid, through A.C.A § 6-20-2305(b)(5), is a formula driven program that provides \$32.40 per the previous year ADM students to school districts for professional development activities. Professional development is used to provide activities and materials to improve the knowledge of teachers and administrators to ensure all students demonstrate proficiency in the state academic standards.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Supplemental Millage Incentive Funding (2HU)** - Act 1 of the First Extraordinary Session of 2013 allowed the savings of this program during each fiscal year be transferred to the Employee Benefits Division of the Department of Finance and Administration for the exclusive benefit of public school employee participants in the State and Public School Life and Health Insurance Program.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Distance Learning Operating Grants (2HX)** - These grants provide funding for acquiring and or leasing equipment and telecommunications services, and operating expenses necessary for school districts to have two-way interactive television for distance learning education. This enables school districts to receive advanced high school courses, advanced placement courses, enriched course content, or other academic courses not otherwise available in the school district.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Content Standards Revision (2JA)** - This appropriation is for the cost of the periodic review and revision of Academic Content Standards as required by A.C.A. §6-15-404(c). Academic Content Standards are documents that specify what a student enrolled in a public school should know and be able to do. The Academic Content Standards also provide the foundation for the development of the State assessment system.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation

reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Teacher Recruitment High-Priority District (2JC)** - A.C.A. §6-17-811 requires the Department of Education provide a system of incentives for teacher recruitment and retention in high-priority districts. A "high-priority district" is one that has 1,000 or fewer students in which 80% or more public school students are eligible for the free or reduced-price lunch program under the National School Lunch Act and have a three-quarter ADM of 1,000 or fewer for the 2003-2004 school year. Beginning in the 2004-2005 school year, a teacher licensed by the state board who teaches in a school in a high-priority district shall receive, in addition to all other salary and benefits, bonus payments as specified by law.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**School Funding Contingency (2ZH)** - This unfunded appropriation is used to address unforeseen problems that arise during the course of a biennium. Special language allows the transfer of this appropriation to address problem areas.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Leadership Academy - Master Principal (2ZK)** - The Arkansas Leadership Academy is responsible for administration of the Master School Principal Program which provides training programs and opportunities to expand the knowledge base and leadership skills of public school principals, teachers, superintendents and other administrators, and school board members.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Master Principal Bonus (2ZM)** - This provides incentive bonuses for principals achieving Master Principal status through the Arkansas Leadership Academy; it allows for \$9,000 annually for five years while serving as a full-time principal in a public school in Arkansas; and provides for \$25,000 annually while working as a full time principal in an Arkansas "low-performing" school.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation

reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Special Needs Isolated (2ZS)** - Act 1452 of 2005 created this program for certain isolated schools and certain school districts with a low student density. The program allows these schools that meet the eligibility criteria set by the Department to receive additional funding to provide for an adequate education for the students.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Alternative Learning (311)** - A.C.A. §6-18-508 requires every school district to establish an alternative learning environment (ALE) for students who have shown an inability to function in a standard learning environment. It requires the Department establish an incentive program for districts whose ALE programs meet Department guidelines. ALE programs must provide all educational programs available in other classrooms, and must provide services to meet the needs of this group of at-risk children. Additionally, A.C.A. §6-20-2305(b)(2)(A)(ii) establishes that the ALE funding amount shall be \$4,640 multiplied by the number of identified ALE students enrolled during a school district's previous school year. In FY18 the program is anticipated to serve 5,546.64 FTEs and in FY19 5,565.81 FTEs. The FTE increase is based upon a three (3) year average annual growth rate of 0.44% plus the projected phase-in of Majority to Minority (M to M) students into school district ADM counts for calculation of state aid in compliance with the January 2014 desegregation settlement agreement.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**General Facilities Funding (326)** - Act 1 of the First Extraordinary Session of 2013 allowed the savings of this program during each fiscal year be transferred to the Employee Benefits Division of the Department of Finance and Administration for the exclusive benefit of public school employee participants in the State and Public School Life and Health Insurance Program.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Isolated Funding (331)** - Due to location or geographic barriers, some districts are not able to share resources with other districts or may have unusual transportation needs. These districts under 350 Average Daily Membership (ADM) are termed "isolated" and receive additional



funding. Act 65 of the Second Extraordinary Session of 2003 established 56 “isolated” school districts and set a per student dollar amount to be paid to each district for the 2003-04 school year. Beginning in the 2004-05 school year, and each year thereafter, isolated funding will be provided to each district in an amount equal to the prior year three-quarter average daily membership of the isolated school area multiplied by the per student isolated funding amount set for the 2003-04 school year.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor’s Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Student Growth Funding (332)** - This program provides supplemental funding to school districts that have a growth in students over the previous school year. Pursuant to Act 272 of 2007, student growth funding is comprised of four calculations. One quarter (1/4) of the per student foundation funding is multiplied by any increase in the school district’s: (1) first quarter current year Average Daily Membership (ADM) over the 3-quarter ADM of the previous school year; (2) second quarter current year ADM over the 3-quarter ADM of the previous school year; (3) third quarter current year ADM over the 3-quarter ADM of the previous school year; and (4) fourth quarter current year ADM over the 3-quarter ADM of the previous school year, excluding any increase resulting solely from consolidation or annexation with another district.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor’s Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Bonded Debt Assistance (336)** - A.C.A. §6-20-2503 created the Bonded Debt Assistance Program to enable the Division of Public School Academic Facilities and Transportation to provide eligible school districts with financial assistance to retire outstanding bonded indebtedness in existence as of January 1, 2005. The Commission for Public School Academic Facilities and Transportation directs the Division to work with the Department of Education to determine the amount of financial assistance for each eligible school district. The Division is responsible for ascertaining the scheduled debt payment on a fiscal year basis from the principal and interest payment in effect and on file with the Department. The available funding after final payments have been made for this program are then transferred to the Education Partnership Fund.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor’s Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**98% URT Actual Collection Adjustment (34N)** - To insure every public school district receives the full amount of Foundation Funding,

the 86<sup>th</sup> General Assembly created Act 272 of 2007, amending A.C.A. §6-20-2305(a)(4)(A), which states by the end of each school year, for a school district whose net revenues are less than the sum of 98% of the uniform rate of tax (URT) multiplied by the property tax assessment of the school district, the Department of Education shall distribute to the school district the difference between the net revenues of the school district and the sum of 98% of the URT multiplied by the property assessment of the school district. A school district whose net revenues are more than the sum of 98% of the URT multiplied by the property assessment, ADE recoups from the school district the difference between the net revenues of the district and the sum of 98% of the URT multiplied by the property assessment. ADE can collect excess distributions by withholding funds from disbursements to the district the following year.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Department of Correction (380)** - A.C.A. §12-29-301 et seq. established the Department of Correction School District and established a formula to determine the funding level and states that the cost of running the Department of Correction School District shall be borne by the Department of Correction and the Department of Education.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Residential Centers/Juvenile Detention (394)** - This program provides reimbursement to school districts for educational costs associated with disabled and non-disabled students ages 3-21 placed in approved residential psychiatric and drug and alcohol treatment facilities or juvenile detention centers. Community residential treatment facilities are reimbursed through local school districts. When reimbursement requests exceed the available funds, the reimbursements are prorated. Reimbursement is based on the foundation aid rate multiplied by the number of approved beds. This funding contributes to the calculation of Maintenance of Effort to maintain federal funding levels for special education students.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Consolidation Incentive (421)** - These additional funds are provided to schools created as a result of consolidation of existing school districts pursuant to A.C.A. § 6-11-105 and § 6-13-1401. One hundred percent (100%) of the incentive allowance is added to the school district's aid in the first year of consolidation/annexation. In the second year of consolidation/annexation, the district receives fifty percent

(50%) of the consolidation/annexation incentive funding granted the previous year. These unrestricted funds may be used at the discretion of the local school district.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Cooperative Education Tech Centers (434)** - Technology Coordinators in the Education Service Cooperatives assist local school districts by providing technology training, advising school districts in software/hardware purchases and overseeing technology laboratories. The maximum amount available to the State's fifteen (15) educational cooperatives is set by the State Board of Education. For the 2015-2016 school year the maximum amount was \$75,000.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Teacher Retirement Matching (437)** - This is the employer matching for employees of the Education Service Cooperatives, Vocational Centers, the Model Vocational-Technical Resource Center, Arkansas Easter Seals and the school operated by the Department of Correction as required by Act 229 of 2016 Section 17. The matching rate is currently 14.5% of salaries for all employees.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**National Board of Professional Teaching Standards (438)** - A.C.A. §6-17-413(a)(1)(A) requires teacher support in three distinct areas related to state support of advanced national teacher certification: bonuses to National Board Certified Teachers (NBCT), participation fees and substitute pay required for candidacy, and a support system for those candidates. The program encourages teachers to seek certification by competitively awarding the \$2,500 application fee and up to three (3) days of substitute teacher pay. An initial bonus of \$5,000 is awarded during the school year in which the teacher first obtains certification, and a yearly bonus of \$5,000 is awarded to teachers in each of years two (2) through ten (10) of the ten year life of the certificate.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Advanced Placement Incentive (440)** - This is to establish advanced placement courses that are easily accessible and will prepare students for admission to, and success in, a postsecondary educational environment. The major aspect to this incentive program is for support for professional development of AP and Pre-AP teachers. Three types of support are provided: A/P summer training for teachers (\$667,000-\$687,000 per year); A/P equipment and material grants to school districts (\$98,000-\$130,000 per year); and Pre-A/P workshops for teachers (\$25,000-\$36,000 per year).

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Criminal Background Checks (444)** - This program covers the cost of both state and federal criminal background checks for the first renewal of non-expired licenses for certified personnel. The checks cost \$22 for the State Police check and \$15.75 for the FBI. The program also includes the Child Maltreatment Central Registry check of \$10.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Arkansas Easter Seals (445)** - This program funds partially the cost of educational services provided by the Easter Seal Society to children ages 3 to 21 who have orthopedic and/or communicative disorders. This funding reduces the amount local school districts must pay for these educational services and contributes to the calculation of Maintenance of Effort that helps maintain federal funding levels for special education students.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Public School Employee Insurance (446)** - This program pays the state contribution for insurance premiums for employees of the Education Service Cooperatives, Vocational Centers, the Model Vocational-Technical Resource Center, Arkansas Easter Seals, and the school operated by the Department of Correction, and \$151 per month for each eligible employee electing to participate in the public school employee health insurance program.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation

reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**School Food Services (447)** - This program combined with the Surplus Commodities program provides the State match for the total school food program in local schools. Grants are awarded to school districts based on the number of lunches served. This funding contributes to the Maintenance of Effort calculation for federal funding levels of Child Nutrition programs.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Surplus Commodities (450)** - The Department of Human Services (DHS) administers the Surplus Commodities Program. School districts currently receive a large share of the commodities. By agreement with DHS, the Department provides funding to supplement transportation costs resulting from delivery of the goods to the school districts. This funding contributes to the Maintenance of Effort calculation for federal funding levels of Child Nutrition programs.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Grants to School Districts (451)** - Grants are awarded for educating students in North Arkansas who cannot attend their assigned district because Bull Shoals Lake separates them from their district; which would require a round trip of more than 35 miles to attend their assigned school.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Workers' Compensation (452)** - Claims and administrative expenses are paid by a fund transfer to the Miscellaneous Revolving Fund based on the previous year's claims. This appropriation is for claims made before 1994-95 when districts were required by Act 862 of 1993 to provide their own workers' compensation coverage.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member

amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**School Food - Legislative Audit (454)** - This is a fund transfer of up to \$75,000 each year to compensate Legislative Audit for auditing school food funds in the local school districts.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Gifted and Talented (457)** - This program provides: (1) salary support for 15 Gifted and Talented supervisors in the Cooperatives; (2) funding for the Arkansas Governor's School; (3) Outstanding Gifted Program Awards at \$3,000 per school district (3 annually); and, (4) an annual contribution to the AGATE (Arkansans for Gifted and Talented Education) Conference.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**School Worker Defense (458)** - This program provides for claims and legal fees for liability suits against school personnel.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Assessment/End of Level Testing (459)** - A.C.A. §6-15-404 requires standards based testing for grades K-12. The ACT Aspire is administered at grades 3-10. Due to savings realized in the restructuring of student assessments and the utilization of the ACT Aspire system, base level funding is sufficient to provide for the projected needs in the 2017-19 biennium despite anticipated growth in the numbers of students being assessed. Advanced Placement exams are included in this appropriation and also awards of up to \$50 to schools for each score of 3 or better on AP exams.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Court Ordered Desegregation (460)** - This appropriation was established for costs of the Pulaski County School Desegregation

Settlement Agreement and the Camden Fairview Desegregation Settlement. As per the Desegregation Settlement Agreement approved in January 2014, the request reflects the 2017-2018 school year as the fourth and final year of the agreement.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Teacher of the Year (4HM)** - The Arkansas Teacher of the Year award requires the Department of Education to develop a selection process for the award and provides that the teacher shall be placed on administrative leave for the year following his or her selection to assist with improving teaching conditions in the state.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Declining Enrollment (4HN)** - School districts with declining enrollment are provided additional funding equal to the difference between the average of the two immediately preceding years' average daily membership and the average daily membership for the previous school year multiplied by Foundation Funding or the special needs isolated funding under A.C.A. § 6-20-604. A school district may receive both declining enrollment funding and special needs isolated funding only if sufficient funding is available.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Intervention Block Grants (565)** - Grants are provided to local school districts, schools and education cooperatives to encourage parental involvement. The grants support the Smart Start and Smart Step Initiatives by providing the child's first teacher, the parent, with resources that will support literacy and mathematics achievement. These grants are used to encourage parental involvement through these competitions: Arkansas Governor's Quiz Bowl, State History Day Competition, Creativity in Arkansas, State Science Fair, and Arkansas Destination Imagination.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Serious Offender Program (566)** - Serious Offender Units for juveniles are operated by the Department of Human Services, Division of Youth Services (DYS); but the Department of Education pays the educational costs of those students located in these units through a Memorandum of Understanding (MOU) with DHS. DHS is provided funds based on the average daily attendance of students in the facility. Currently there are Serious Offender Programs (SOP) located in Mansfield, Harrisburg, Lewisville, Dermott, Colt, and Alexander. This funding contributes to the Maintenance of Effort to maintain federal funding levels for special education students.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Coordinated School Health (59V)** - This facilitates relationships between schools and communities through collaborative partnerships to provide or improve existing student health services and garner existing local resources.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**School Facility Joint Use Support (59W)** - This program encourages schools to allow use of their indoor and outdoor facilities, by the public and by community members as an accessible and safe environment for community and family physical activity.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Additional Public School Employee Health Insurance (59X)** - The Department of Education can pay up to \$15,000,000 in additional health insurance contributions for eligible employees electing to participate in the public school employees' health insurance program administered by the State and Public School Life and Health Insurance Board. The Department of Education is authorized to make these payments if 98% of the URT used in the calculation for State Foundation Funding Aid exceeds \$920,731,819.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Better Chance Program (652)** - This program funds innovative and developmentally appropriate early childhood programs for



educationally deprived. These grants are administered by the Division of Child Care and Early Childhood Education of the Department of Human Services to serve educationally deprived children from birth through 5 years, excluding kindergarten. The Arkansas Better Chance for School Success (ABCSS) Program funds programs for educationally deprived children ages 3 and 4. For the 2015-2016 school year, the distribution of funds was based upon \$4,860 per child for classroom based programs and \$1,750 per child for home visit programs.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Special Education Services (668)** - This program provides extended year summer programs for students with disabilities, provides special education services to foster children who are wards of the State placed in out-of-state residential facilities, and provides funds for the partial reimbursement of special education supervisors. Funding provided to school districts to support the salaries of special education supervisors is based on an established per child per day rate, to the extent funds are available. Funding contributes to the Maintenance of Effort to maintain federal funding levels for special education students.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Human Development Center Education Aid (669)** - This program provides funding for educational services to the children in the State's Human Development Centers.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Education Service Cooperatives (670)** - The fifteen (15) educational cooperatives of the State facilitate sharing of resources and services between local school districts.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Early Childhood Special Education (697)** - Special education services are provided through local education agencies and Education

Service Cooperatives for three to five year old preschool children with disabilities. Funds are provided to Education Service Cooperatives for behavioral intervention services to all community preschool programs as well as coordinate required transition activities for children ages 0 - 2 that will remain in special education as 3 - 5 preschoolers. This program includes the Medicaid state match for preschool programs for physical, occupational, and speech therapy services. This funding contributes to the Maintenance of Effort to maintain federal funding levels for special education students.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Distance Learning (698)** -This program provides for the establishment, organization, and administration of a distance learning program designed to improve course offerings available to students throughout the state. The program will demonstrate the efficiency of using distance learning to enhance elementary and secondary education and prepare students for greater success in a postsecondary educational environment.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Teacher Licensure/Mentoring (699)** - The Arkansas Induction program is for new teachers and administrators. The Induction program provides Pathwise mentoring for support, retention, and professional growth of new educators. Districts receive funding for each mentor who mentors a new teacher or administrator participating in the program. The program is updated to align with the state's new teacher and administrator evaluation systems. Funds are used to pay for development of modules and the content delivery platform. This program funds the Teach for America program, a superintendent/principal evaluation program, grants for the Teacher Excellence Support System (TESS), and the Teacher Cadets for high school students with an interest in the teaching profession.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**School Recognition Program (F81)**-This program provides financial awards to outstanding public schools through the Arkansas School Recognition Program.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation

reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Broadband Facilities Matching Grant Program (M74)**-This program provides funds for broadband expansion in Arkansas school districts on a one-to-one state/local matching basis.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Enhanced Transportation Funding (N55)** - The Senate Committee on Education recommended the creation of a separate supplemental transportation funding program for districts with high transportation costs. Act 743 of 2017 added A.C.A. § 6-20-2309 to establish the Enhanced Transportation funding amounts for FY18 and FY19 for each school district.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Open-Enrollment Public Charter School Facilities Funding Aid Program (N68)**-This program provides funding to open-enrollment public charter schools for lease, purchase, renovation, repair, construction, restoration, alteration, modification, and operation and maintenance for approved academic facilities.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Computer Science Initiative (V30)** - This initiative furthers computer science education in public schools through recruitment, training, and retention of computer science teachers. It provides professional development in computer science for teachers and administrators to build computer science programs in schools.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**NSL Matching Grant Program (V33)** - This matching grant program provides funds for school districts to provide tutoring services, pre-K programs, and before-and-after-school programs on a one-to-one state/local match.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**R.I.S.E. Arkansas (V38)** -Established by Act 1044 of 2017, the Reading Initiative for Student Excellence (R.I.S.E. Arkansas) program builds a culture of reading statewide through collaboration with community partners and increasing access to books in the home, as well as providing additional support to current and future teachers.

The Agency Request reflects the FY19 requests from the 2016 Fall Budget Hearings Summary Manuals. The Executive Recommendation reflects the recommendations from the 2016 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.

**Fund Transfers**-In each fiscal year, \$11,115,000 is transferred from the Department of Education Public School Fund Account to various entities for the following purposes:

- (1) Act 1044 of 2017, Section 21, requires a transfer of \$200,000 during each fiscal year to the University of Arkansas at Little Rock, specifically to provide funding for the Arkansas/STRIVE Program.
- (2) Act 188 of 2017, Section 7, states that "the Director of the Assessment Coordination Department of the State of Arkansas shall certify monthly to the Chief Fiscal Officer of the State, the amount of funding needed each month to pay counties and professional reappraisal companies for the reappraisal of real property as required by law. Upon receipt of such certification the Chief Fiscal Officer of the State shall transfer on his books and those of the State Treasurer 76% of the amounts certified from the Department of Education Public School Fund Account, 16% of the amount certified from the County Aid Fund, and 8% of the amount certified from the Municipal Aid Fund to the Arkansas Real Property Reappraisal Fund." The amount to be transferred from the Public School Fund is projected to be \$10,830,000 in FY18.
- (3) Surety Bond Transfer- This program pays for the surety bond for public school employees. The appropriation is made to the Department of Finance and Administration but paid from the Department of Education Public School Fund. The amount transferred is projected to be \$85,000 in FY18.

## Appropriation Summary

**Appropriation:** PSF - Public School Fund

**Funding Sources:** JAA - Department of Education Public School Fund

Appropriation		2016-2017	2017-2018	2017-2018	2018-2019		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Non-Traditional Licensure	5100004	22,000	50,000	50,000	0	50,000	50,000
Intervention Block Grants	5100004	302,000	227,000	302,000	0	302,000	302,000
Grants to School Districts	5100004	67,856	67,856	67,856	0	67,856	67,856
Tech Grants	5100004	3,272,524	3,602,678	3,602,678	0	3,602,678	3,602,678
School Recognition	5100004	6,784,600	7,000,000	7,000,000	0	7,000,000	7,000,000
OE Charter Fac Funding Aid Prg	5100004	4,999,985	0	5,000,000	0	5,000,000	5,000,000
Better Chance Program	5100004	110,826,992	114,000,000	114,000,000	0	111,000,000	114,000,000
AR Imagination Library	5100004	500,000	0	0	0	0	0
Add Public School Employee Ins	5100004	15,000,000	15,000,000	15,000,000	0	15,000,000	15,000,000
Economic Education	5100004	400,000	350,000	400,000	0	400,000	400,000
Declining Enrollment	5100004	12,012,581	13,963,389	13,963,389	0	13,963,389	13,963,389
Broadband Facilities Matching Grant Program	5100004	0	0	0	0	1,018,835	0
School Food-Legislative Audit	5900046	75,000	75,000	75,000	0	75,000	75,000
School Food Services	5900046	1,650,000	0	1,650,000	0	1,650,000	1,650,000
School Facility Joint Use	5900046	450,280	500,000	500,000	0	500,000	500,000
School Funding Contingency	5900046	0	0	25,000,000	0	25,000,000	25,000,000
Smart Start/Smart Step	5900046	10,355,279	10,666,303	10,666,303	0	10,666,303	10,666,303
Serious Offender	5900046	1,716,859	1,050,946	1,716,859	0	1,716,859	1,716,859
School Worker Defense	5900046	8,413	0	390,000	0	390,000	390,000
Ntl Bd Prof Teaching Standards	5900046	12,328,101	10,879,654	15,322,100	0	16,532,100	16,532,100
NSL Matching Grant Program	5900046	0	4,300,000	4,300,000	0	0	4,300,000
National School Lunch	5900046	225,080,688	223,783,349	223,783,349	0	226,465,557	226,465,557
Prof Development Fund	5900046	16,072,729	20,617,836	20,617,836	0	16,293,119	25,143,702
Residential Ctrs/Juv Detention	5900046	16,345,054	15,188,254	16,345,087	0	16,345,087	16,345,087
R.I.S.E. Arkansas	5900046	0	1,018,835	1,100,000	0	0	1,100,000
Public School Employee Ins	5900046	56,790,122	57,373,600	57,373,600	0	57,373,600	57,373,600
Teacher Recruitment	5900046	2,099,995	2,100,000	2,100,000	0	2,100,000	2,100,000
Teacher of the Year	5900046	77,345	100,000	100,000	0	100,000	100,000
Teacher Licensing/Mentoring	5900046	4,891,005	5,008,758	6,065,758	0	6,065,758	6,065,758
Teacher Retirement Matching	5900046	9,388,987	6,655,000	10,124,858	0	10,529,852	10,529,852
Youth Shelters	5900046	165,000	165,000	165,000	0	165,000	165,000

## **Appropriation Summary**

**Appropriation:** PSF - Public School Fund

**Funding Sources:** JAA - Department of Education Public School Fund

Appropriation		2016-2017	2017-2018	2017-2018	2018-2019		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Workers' Compensation	5900046	107,889	450,000	450,000	0	450,000	450,000
Tech Improvements	5900046	470,675	500,000	500,000	0	500,000	500,000
Special Needs Isolated Funding	5900046	8,659,300	3,000,000	3,000,000	0	3,000,000	3,000,000
Special Education Services	5900046	2,802,527	1,145,285	2,802,527	0	2,802,527	2,802,527
Special Ed-Catastrophic	5900046	11,000,000	13,000,000	13,000,000	0	11,000,000	13,020,000
State Foundation Funding	5900046	2,009,020,361	2,085,908,817	2,085,908,817	0	2,067,721,131	2,133,039,396
Surplus Commodities	5900046	843,810	780,000	1,125,065	0	1,125,065	1,125,065
Supplemental Millage	5900046	10,000,000	10,000,000	10,000,000	0	10,000,000	10,000,000
Student Growth	5900046	40,118,740	28,500,000	37,690,144	0	37,690,144	37,690,144
Master Principal Bonus	5900046	139,000	90,000	208,000	0	208,000	208,000
Content & Curriculum	5900046	9,420	50,000	50,000	0	50,000	50,000
Consolidation Incentive	5900046	1,942,248	0	5,981,400	0	5,981,400	5,981,400
Computer Science Initiative	5900046	0	2,500,000	2,500,000	0	0	2,500,000
Content Standards	5900046	98,506	161,000	161,000	0	161,000	161,000
Court Ordered Desegregation	5900046	65,813,516	65,794,267	65,794,267	0	0	0
Coord School Health	5900046	1,999,999	2,000,000	2,000,000	0	2,000,000	2,000,000
Coop Education Tech Centers	5900046	1,196,914	0	1,200,000	0	1,200,000	1,200,000
Alternative Learning	5900046	25,423,812	26,394,317	26,394,317	0	25,940,361	26,394,317
Advanced Placement Incentive	5900046	824,117	825,000	825,000	0	825,000	825,000
98% URT Actual Collection Adj	5900046	20,557,646	34,500,000	34,500,000	0	34,500,000	34,500,000
AR Easter Seals	5900046	193,113	193,113	193,113	0	193,113	193,113
Bonded Debt Assistance	5900046	13,160,264	28,455,384	28,455,384	0	28,455,384	28,455,384
At Risk	5900046	1,246,193	1,688,530	1,688,530	0	1,688,530	1,688,530
Assessment/End Course Testing	5900046	16,685,011	19,750,189	22,250,189	0	22,250,189	22,250,189
General Facilities Funding	5900046	8,100,000	8,100,000	8,100,000	0	8,100,000	8,100,000
Enhanced Transportation Funding	5900046	3,000,000	3,000,000	3,000,000	0	0	3,000,000
English Language Learners	5900046	14,570,423	15,715,105	15,715,105	0	16,046,507	16,353,943
Gifted & Talented	5900046	1,330,310	1,085,381	1,485,381	0	1,335,381	1,485,381
Leadership Acdmy-Mstr Principal	5900046	500,000	500,000	500,000	0	500,000	500,000
Isolated Funding	5900046	2,357,791	7,896,000	7,896,000	0	7,896,000	7,896,000
Human Dev Ctr Education Aid	5900046	526,150	526,150	526,150	0	526,150	526,150

## Appropriation Summary

**Appropriation:** PSF - Public School Fund

**Funding Sources:** JAA - Department of Education Public School Fund

Appropriation		2016-2017	2017-2018	2017-2018	2018-2019		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Distance Learning	5900046	4,753,910	4,760,000	4,760,000	0	4,760,000	4,760,000
Dept of Correction	5900046	6,454,524	5,597,675	6,543,752	0	6,734,451	6,734,451
Criminal Background Checks	5900046	571	25,000	25,000	0	25,000	25,000
Distance Learning Operations	5900046	5,942,317	7,575,000	7,575,000	0	7,575,000	7,575,000
Education Service Cooperatives	5900046	6,129,270	6,129,270	6,129,270	0	6,129,270	6,129,270
Early Childhood Special Educ	5900046	16,897,332	15,623,079	16,897,920	0	16,897,920	16,897,920
Distressed School District Support	5900046	15,093	50,000	50,000	0	50,000	50,000
<b>Total</b>		<b>2,814,574,147</b>	<b>2,916,012,020</b>	<b>2,982,663,004</b>	<b>0</b>	<b>2,883,690,516</b>	<b>2,973,671,921</b>
Funding Sources							
Fund Balance	4000005	85,640,867	119,670,489		0	63,301,162	63,301,162
Ed Fac Prtnrsh Fund Trnsfr	4000057	0	(30,000,000)		0	0	0
Court Ordered Desegregation	4000180	65,794,267	65,794,267		0	0	0
DOE Public School Fund	4000195	2,131,263,184	2,132,491,133		0	2,163,025,957	2,186,719,654
Educational Adequacy Fund	4000210	453,297,764	478,099,906		0	450,031,542	505,965,398
Educational Excellence Fund	4000220	210,504,218	214,172,387		0	211,956,116	224,380,666
General Improvement Fund	4000265	500,000	1,500,000		0	0	0
Miscellaneous Adjustments	4000345	(10,613,364)	0		0	0	0
Other	4000370	2,538	0		0	0	0
TANF Transfer	4000478	7,500,000	7,500,000		0	7,500,000	7,500,000
Trnfr frm DOE Pub School Fund	4000525	(11,126,740)	(11,115,000)		0	(11,115,000)	(11,115,000)
Transit Tax	4000700	1,481,902	1,200,000		0	1,200,000	1,200,000
Unfunded Appropriation	4000715	0	0		0	25,000,000	25,000,000
<b>Total Funding</b>		<b>2,934,244,636</b>	<b>2,979,313,182</b>		<b>0</b>	<b>2,910,899,777</b>	<b>3,002,951,880</b>
<b>Excess Appropriation/(Funding)</b>		<b>(119,670,489)</b>	<b>(63,301,162)</b>		<b>0</b>	<b>(27,209,261)</b>	<b>(29,279,959)</b>
<b>Grand Total</b>		<b>2,814,574,147</b>	<b>2,916,012,020</b>		<b>0</b>	<b>2,883,690,516</b>	<b>2,973,671,921</b>

2016-2017 funding reflects General Improvement Funding transfer of \$500,000 in 2016-2017 for AR Imagination Library Program.

2017-2018 funding reflects \$30,000,000 transfer of Public School Fund Balance to the Division of Academic Facilities and Transportation - Educational Facilities Partnership Fund and General Improvement Funding transfer in of \$1,500,000 for Arkansas Better Chance Program.

The Legislative Recommendation for Fiscal Year 2019 was deferred until the 2018 Fiscal Session.