

**0009 – LEGISLATIVE AUDIT
FISCAL YEAR 2020
LEGISLATIVE RECOMMENDATION**

Legislative Audit provides for the impartial auditing, independent of executive branch of government, of each office, department, institution, board, commission, and agency of the state government.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
095	Legislative Audit - Operations	\$33,519,458	\$41,173,646	\$41,277,795
Total		\$33,519,458	\$41,173,646	\$41,277,795

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
State Central Services	4000035	\$12,231,487	36.49
Ad Valorem Tax	4000060	\$19,573,687	58.39
Federal Audit Reimbursement	4000242	\$1,660,320	4.95
Fees	4000245	\$27,702	0.08
M & R Sales	4000340	\$26,262	0.08
Total Funds		\$33,519,458	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$33,519,458	

CHANGE LEVEL REQUESTS

No Change Level Requests.

POSITIONS

Total Authorized Positions FY2020: 292

Total Authorized Positions FY2019: 292

Increase / (Decrease): 0

Extra Help Positions FY2020:0

SPECIAL LANGUAGE REVISIONS

No changes.