0018 – COURT OF APPEALS FISCAL YEAR 2020 LEGISLATIVE RECOMMENDATION

The Court was established to help alleviate the caseload of the Arkansas Supreme Court.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
111	Court of Appeals	\$4,068,222	\$4,640,196	\$4,802,311
Total		\$4,068,222	\$4,640,196	\$4,802,311

FUNDING SOURCES

		2017-2018	
Funding Sou	Actual	%	
State Central Services	4000035	\$4,068,222	100.00
Total Funds	\$4,068,222	100.00	
Excess Appropriation	\$0		
Grand Total	\$4,068,222		

CHANGE LEVEL REQUESTS

Court of Appeals (Appropriation 111)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$15,000	\$50,000	\$35,000
Total		\$15,000	\$50,000	\$35,000

• Capital Outlay increase in anticipation of purchasing new technical equipment.

POSITIONS

Total Authorized Positions FY2020: 49 Total Authorized Positions FY2019: 49 Increase / (Decrease): 0

Extra Help Positions FY2020:2

SPECIAL LANGUAGE REVISIONS

No changes.