

**0028 – OFFICE OF THE PROSECUTOR COORDINATOR
FISCAL YEAR 2020
LEGISLATIVE RECOMMENDATION**

The Office of the Prosecutor Coordinator provides a broad range of technical assistance and support services for prosecuting attorneys, their duties and support staff.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
065	Law Enforcement & Prosecutorial Programs	\$45,959	\$70,660	\$70,660
090	Prosecutor Coordinator Oprs	\$1,058,115	\$1,036,320	\$1,143,405
Total		\$1,104,074	\$1,106,980	\$1,214,065

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
State Central Services	4000035	\$1,058,115	95.84
State Administration of Justice	4000470	\$45,959	4.16
Total Funds		\$1,104,074	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$1,104,074	

CHANGE LEVEL REQUESTS

No change level requests.

POSITIONS

Total Authorized Positions FY2020: 12

Total Authorized Positions FY2019: 12

Increase / (Decrease): 0

Extra Help Positions FY2020:0

SPECIAL LANGUAGE REVISIONS

No special language.