

**0032 – SUPREME COURT
FISCAL YEAR 2020
LEGISLATIVE RECOMMENDATION**

The Supreme Court exercises appellate jurisdiction and has general control over all inferior courts of law.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
008	Supreme Court - Operations	\$4,986,419	\$5,159,622	\$5,319,952
56S	Appellate Mediation - Cash	\$10,373	\$9,914	\$0
C66	SC Bar of Arkansas-Cash	\$0	\$6,075,000	\$5,075,000
F69	Supreme Court Bar of AR - Payroll Paying	\$0	\$0	\$0
Total		\$4,996,792	\$11,244,536	\$10,394,952

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$10,284	0.20
State Central Services	4000035	\$4,986,419	99.80
Cash Fund	4000045	153	0.0
Total Funds		\$4,996,856	100.00
Excess Appropriation/(Funding)		(64)	
Grand Total		\$4,996,792	

CHANGE LEVEL REQUESTS

Supreme Court - Operations (Appropriation 008)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5060010	Professional Fees	\$275,000	\$25,000	(\$250,000)
Total		\$607,782	\$357,782	(\$250,000)

Appellate Mediation - Cash (Appropriation 56S)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5060010	Professional Fees	\$9,914	\$0	(\$9,914)
Total		\$9,914	\$0	(\$9,914)

Supreme Court Bar of Arkansas (Appropriation C66)

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Operating Expenses	\$1,000,000	\$750,000	(\$250,000)
Conference and Travel	\$100,000	\$140,000	\$40,000
Professional Fees	\$500,000	\$375,000	(\$125,000)
Capital Outlay	\$100,000	\$75,000	(\$25,000)
Construction	\$100,000	\$75,000	(\$25,000)
Refunds/Investments/ Transfers	\$2,250,000	\$1,690,000	(\$560,000)
Total	\$4,050,000	\$3,105,000	(\$945,000)

- Amendment added Bar of Arkansas back into the appropriation bill. Reduced the appropriation by \$1 million when you include salary and match.

POSITIONS

Total Authorized Positions FY2020: 70

Total Authorized Positions FY2019: 70

Increase / (Decrease): 0

Extra Help Positions FY2020: 10

SPECIAL LANGUAGE REVISIONS

Access to Justice - Section codified in statute § 16-11-117 and deleted from bill.