

**0034 –OFFICE OF THE GOVERNOR
FISCAL YEAR 2020
LEGISLATIVE RECOMMENDATION**

The Governor is vested with the Executive Power of the State.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
001	Governor's Office - Operations	\$4,701,833	\$5,875,045	\$5,833,914
181	Governor's Emergency Proclamation	\$0	\$500,000	\$500,000
Total		\$4,701,833	\$6,375,045	\$6,333,914

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
State Central Services	4000035	\$4,701,833	100.00
Governor's Emergency Fund	4000275	\$0	0.00
Total Funds		\$4,701,833	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$4,701,833	

CHANGE LEVEL REQUESTS

Governor's Office - Operations (Appropriation 001)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$546,706	\$446,706	(\$100,000)
Total		\$546,706	\$446,706	(\$100,000)

- Decrease in Operating Expenses to be more in line with actual expenditures.

POSITIONS

Total Authorized Positions FY2020: 60

Total Authorized Positions FY2019: 60

Increase / (Decrease): 0

Extra Help Positions FY2020:7

SPECIAL LANGUAGE REVISIONS

No changes