

**0035 - Office of Medicaid Inspector General
FY2020
As Enacted by Act 76 of 2019**

The Office of Medicaid Inspector General was created by Act 1499 of 2013 to conduct and supervise activities to prevent, detect, and investigate medical assistance program waste, fraud and abuse and to maximize the recovery of improper Medicaid payments.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
M76	Enterprise Fraud Program	\$0	\$3,600,000	\$3,600,000
M96	OMIG - State Operations	\$1,144,563	\$1,252,684	\$1,359,345
M97	OMIG - Federal Operations	\$1,295,126	\$1,554,629	\$1,790,217
U32	OMIG - Cash Operations	\$116,526	\$174,060	\$250,484
V29	Enterprise Fraud Program - State	\$0	\$900,000	\$900,000
Total		\$2,556,215	\$7,481,373	\$7,900,046

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
General Revenue	4000010	\$1,143,278	44.73
Federal Revenue	4000020	\$1,295,126	50.67
Inter-agency Fund Transfer	4000316	\$116,526	4.56
Other	4000370	\$1,285	0.05
Total Funds		\$2,556,215	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$2,556,215	

CHANGE LEVEL REQUESTS

OMIG - State Operations (Appropriation M96)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$135,500	\$151,500	\$16,000
5120011	Capital Outlay	\$25,000	\$12,500	(\$12,500)
Total		\$160,500	\$164,000	\$3,500

- Operating Expenses is increased to purchase Microsoft Office 365 licenses for all employees.
- Capital Outlay is partially restored for vehicle replacement.

OMIG - Federal Operations (Appropriation M97)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$168,494	\$184,494	\$16,000
5120011	Capital Outlay	\$25,000	\$12,500	(\$12,500)
Total		\$193,494	\$196,994	\$3,500

- Operating Expenses is increased to purchase Microsoft Office 365 licenses for all employees.
- Capital Outlay is partially restored for vehicle replacement.

OMIG - Cash Operations (Appropriation U32)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$15,675	\$16,675	\$1,000
Total		\$15,675	\$16,675	\$1,000

- Operating Expenses is increased to purchase Microsoft Office 365 licenses for all employees.

POSITIONS

Total Authorized Positions FY2020: 39

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Increase / (Decrease): 0

Extra Help Positions FY2020: 2

SPECIAL LANGUAGE REVISIONS

No special language.