

**0059 – AUDITOR OF STATE  
FISCAL YEAR 2020  
LEGISLATIVE RECOMMENDATION**

The Auditor of State acts as the general accountant for the State, and serves as custodian of the Unclaimed Property. The office also acts as the disbursing officer for several programs.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
005	Operations	\$1,906,311	\$2,580,165	\$2,723,663
009	Constitutional Officers-Auditor	\$409,186	\$795,000	\$795,000
122	Unclaimed Property	\$1,255,897	\$1,646,109	\$1,853,789
123	County Treasurers Continuing Education	\$59,081	\$75,000	\$75,000
1PD	County & Circuit Clerks Continuing Education	\$114,123	\$150,000	\$150,000
1UG	Deputy Prosecuting Attorneys	\$22,092,630	\$21,336,984	\$24,868,441
465	County Collectors Continuing Education	\$47,688	\$75,000	\$75,000
A04	Unclaimed Property-Cash	\$17,188,893	\$25,055,250	\$25,055,250
C50	Payment-Unclaimed Mineral Proceeds	\$1,944,493	\$2,500,500	\$2,500,500
F83	Cty Coroners Ed Fund	\$54,357	\$75,000	\$75,000
<b>Total</b>		<b>\$45,072,659</b>	<b>\$54,289,008</b>	<b>\$57,754,643</b>

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$90,595,704	70.10
Constitutional Officers Fund	4000025	\$409,186	0.32
State Central Services	4000035	\$25,254,838	19.54
Cash Fund	4000045	\$35,089,344	27.15
Fees	4000245	\$105,288	0.08
Real Estate Transfer Tax	4000403	\$157,932	0.12
Transfer to Treasury	4000680	(\$22,380,199)	-17.32
<b>Total Funds</b>		<b>\$129,232,093</b>	<b>100.00</b>
<b>Excess Appropriation/(Funding)</b>		<b>(\$84,159,434)</b>	
<b>Grand Total</b>		<b>\$45,072,659</b>	

**CHANGE LEVEL REQUESTS**

**Operations (Appropriation 005)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5060010	Professional Fees	\$2,500	\$25,000	\$22,500
5120011	Capital Outlay	\$20,000	\$50,000	\$30,000
<b>Total</b>		<b>\$22,500</b>	<b>\$75,000</b>	<b>\$52,500</b>

- Increase in Operations Appropriation (Professional Fees and Capital Outlay) to accommodate IT upgrades.

**Unclaimed Property (Appropriation 122)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$471,500	\$713,000	\$241,500
5050009	Conference & Travel Expenses	\$11,500	\$15,000	\$3,500
5060010	Professional Fees	\$140,000	\$120,000	(\$20,000)
5120011	Capital Outlay	\$20,000	\$50,000	\$30,000
<b>Total</b>		<b>\$643,000</b>	<b>\$898,000</b>	<b>\$255,000</b>

- Increase in Unclaimed Property (Operating Expenses) due to anticipated increase in the price of services, contracts and supplies - Amendment during Regular Session adding additional \$225,000.
- Increase in Unclaimed Property (Conference & Travel Expenses) due to anticipated trainings and conferences for staff.
- Decrease in Unclaimed Property (Professional Fees) to be more in line with expenditures.
- Increase in Unclaimed Property (Capital Outlay) to accommodate IT upgrades.

**Deputy Prosecuting Attorneys (Appropriation 1UG)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$19,000,000	\$19,150,000	\$150,000
5010003	Personal Services Matching	\$5,671,641	\$5,713,641	\$42,000
<b>Total</b>		<b>\$24,671,641</b>	<b>\$24,863,641</b>	<b>\$192,000</b>

- Added 2 new positions with salary and match with amendment during Regular Session.

**POSITIONS**

Total Authorized Positions FY2020: 289

Total Authorized Positions FY2019: 287

Increase / (Decrease): 2

Extra Help Positions FY2020:5

**SPECIAL LANGUAGE REVISIONS**

**Legislative Intent** - Section codified in statute §16-21-157 and deleted from bill.