

**0063 – SECRETARY OF STATE
FISCAL YEAR 2020
LEGISLATIVE RECOMMENDATION**

The primary responsibilities of the Secretary of State are to maintain official records of the State of Arkansas as authorized and required by law, being legal custodian of the State Capitol and Chief Election Officer.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
003	Secretary of State Operations	\$18,837,811	\$19,528,231	\$19,955,359
2MJ	Cap Grnds Monument Perserv	\$0	\$34,948	\$34,948
378	Corporate Filing & Refund	\$288,712	\$550,000	\$550,000
833	Arkansas State Capitol Building & Grounds Restoration - Cash	\$125,000	\$25,000	\$25,000
B97	Admin/Maintenance	\$440,526	\$375,000	\$375,000
F02	CVS Grant	\$924,706	\$34,500,000	\$12,000,000
F89	Arkansas Video Service Act	\$11,109	\$25,000	\$25,000
	National Statuary Hall Collection	n/a	n/a	\$750,000
Total		\$20,972,708	\$55,453,179	\$33,715,307

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$1,863,258	8.25
State Central Services	4000035	\$19,008,932	84.19
Non-Revenue Receipts	4000040	\$288,712	1.28
Cash Fund	4000045	\$288,141	1.28
Fees	4000245	\$3,972	0.02
Other	4000370	\$1,876,605	4.99
Total Funds		\$23,329,620	100.00
Excess Appropriation/(Funding)		(\$1,606,912)	
Grand Total		\$21,722,708	

CHANGE LEVEL REQUESTS

Secretary of State Operations (Appropriation 003)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$150,000	\$210,000	\$60,000
Total		\$150,000	\$210,000	\$60,000

- Increase in Capital Outlay to maintain fleet and lawn equipment and for computer server upgrades.

CVS Grant (Appropriation F02)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5900046	County Voting Systems Grant	\$34,500,000	\$12,000,000	(\$22,500,000)
Total		\$34,500,000	\$12,000,000	(\$22,500,000)

- Decreased during budget hearings to be more in line with actual expenditures.

***NEW APPROPRIATION* National Statuary Hall Collection**

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Statuary Hall Collection		\$750,000	\$750,000
Total		\$750,000	\$750,000

Discontinued the following appropriations:
 HAVA St. Match – Cash (Appropriation 81W)
 Online Reporting System (Appropriation U67)

POSITIONS

Total Authorized Positions FY2020: 152

Total Authorized Positions FY2019: 161

Increase / (Decrease): (9)

Extra Help Positions FY2020: 45

SPECIAL LANGUAGE REVISIONS

Refund to Expenditure - Section codified in statute § 7-9-113(a)(2)(C) and deleted from bill.