

**0074 – COUNTY AID
FISCAL YEAR 2020
LEGISLATIVE RECOMMENDATION**

The General Assembly created the County Aid Fund in order to assist counties with the increasing costs of providing services.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
073	General Revenue to Counties	\$14,017,124	\$21,428,616	\$21,428,616
074	Special Revenue to Counties	\$144,177,957	\$200,000,000	\$200,000,000
190	Mineral Lease	\$7,565,800	\$20,000,000	\$20,000,000
738	Property Tax Relief - Counties	\$2,000,000	\$4,000,000	\$4,000,000
Total		\$167,760,881	\$245,428,616	\$245,428,616

FUNDING SOURCES

Funding Sources		2017-2018	
		Actual	%
Fund Balance	4000005	\$582,805	0.35
General Revenue	4000010	\$21,428,616	13.04
Special Revenue	4000030	\$144,177,968	87.73
Miscellaneous Transfers	4000355	(\$11,411,492)	-6.94
Other	4000370	\$7,565,800	4.60
Property Tax Relief Trust	4000390	\$2,000,000	1.22
Total Funds		\$164,343,697	100.00
Excess Appropriation/(Funding)		\$3,417,184	
Grand Total		\$167,760,881	

CHANGE LEVEL REQUESTS

No Change Level Requests

POSITIONS

Total Authorized Positions FY2020: 0

Total Authorized Positions FY2019: 0

Increase / (Decrease): 0

Extra Help Positions FY2020: 0

SPECIAL LANGUAGE REVISIONS

Turnback Reporting - Section codified in statute § 27-70-207 and deleted from bill.