

**0076 – MUNICIPAL AID
FISCAL YEAR 2020
LEGISLATIVE RECOMMENDATION**

The General Assembly created the Municipal Aid Fund in order to assist cities with the increasing costs of providing services.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
034	General Revenue to Cities	\$27,965,025	\$29,372,099	\$29,372,099
035	Special Revenue to Cities	\$131,061,663	\$180,000,000	\$180,000,000
35X	Property Tax Relief-Cities	\$2,000,000	\$2,000,000	\$2,000,000
Total		\$161,026,688	\$211,372,099	\$211,372,099

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
General Revenue	4000010	\$29,372,099	18.24
Special Revenue	4000030	\$131,184,215	81.47
Trust Fund	4000050	\$2,000,000	1.24
Miscellaneous Transfers	4000355	(\$1,529,626)	-0.95
Total Funds		\$161,026,688	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$161,026,688	

CHANGE LEVEL REQUESTS

No Change Level Requests

POSITIONS

Total Authorized Positions FY2020: 0

Total Authorized Positions FY2019: 0

Increase / (Decrease): 0

Extra Help Positions FY2020: 0

SPECIAL LANGUAGE REVISIONS

Turnback Reporting - Section codified in statute § 27-70-207 and deleted from bill.