

**0080 – ARKANSAS STATE GAME AND FISH COMMISSION  
FISCAL YEAR 2020  
AS ENACTED BY ACT 717 OF 2019**

The Arkansas Game and Fish Commission’s mission is to conserve and enhance Arkansas’s fish and wildlife and their habitats while promoting sustainable use, public understanding and support.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
259	Operations	\$92,916,050	\$123,972,887	\$123,972,887
33Y	Gas Lease Revenue	\$776,771	\$5,064,685	\$4,500,000
F06	Conservation Partners Program Grants	\$75,573	\$100,000	\$150,000
M99	Black River Sett	\$484,235	\$13,349,347	\$13,250,000
N59	AGFC Hog Eradication Program	\$0	\$250,000	\$250,000
<b>Total</b>		<b>\$94,252,629</b>	<b>\$142,736,919</b>	<b>\$142,122,887</b>

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$49,556,450	35.65
Federal Revenue	4000020	\$22,475,257	16.17
Special Revenue	4000030	\$27,121,775	19.51
Non-Revenue Receipts	4000040	\$7,421,688	5.34
Interest	4000300	\$260,492	0.19
Conservation Tax	4000453	\$32,166,953	23.14
<b>Total Funds</b>		<b>\$139,002,615</b>	<b>100.00</b>
<b>Excess Appropriation/(Funding)</b>		<b>(\$44,749,986)</b>	
<b>Grand Total</b>		<b>\$94,252,629</b>	

**CHANGE LEVEL REQUESTS**

**Operations (Appropriation 259)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$34,760,018	\$33,346,984	(\$1,413,034)
5090005	Construction	\$12,000,000	\$15,000,000	\$3,000,000
5120011	Capital Outlay	\$11,536,966	\$10,000,000	(\$1,536,966)
5900046	Arkansas Hunters Feeding the Hungry	\$50,000	\$0	(\$50,000)
<b>Total</b>		<b>\$58,346,984</b>	<b>\$58,346,984</b>	<b>\$0</b>

- **Operating Expenses and Capital Outlay** is reduced to better align agency expenditures.
- **Construction** is increased to provide for the construction expenses for (3) projects: Education and Nature Center, Spring River Hatchery and Lake Poinsett renovations.
- **Arkansas Hunters Feeding the Hungry** is reduced due to expenses being processed through the Conservation Partners Program Grant and reallocated to the Conservation Partners Program Grants appropriation.

**Gas Lease Revenue (Appropriation 33Y)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$2,864,685	\$2,350,000	(\$514,685)
5060010	Professional Fees	\$700,000	\$500,000	(\$200,000)
5100004	Grants and Aid	\$0	\$150,000	\$150,000
<b>Total</b>		\$3,564,685	\$3,000,000	(\$564,685)

- **Operating Expenses and Professional Fees** is reduced to better align agency expenditures.
- **Grants and Aid** is increased due an anticipated increase in expenditures for this commitment item.

**Conservation Partners Program Grants (Appropriation F06)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$100,000	\$150,000	\$50,000
<b>Total</b>		\$100,000	\$150,000	\$50,000

- **Grants and Aid** is increased due to the reallocation addition of Arkansas Hunters Feeding the Hungry appropriation.

**Black River Sett (Appropriation M99)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5900046	Restoration of Black River WMA	\$13,349,347	\$13,250,000	(\$99,347)
<b>Total</b>		\$13,349,347	\$13,250,000	(\$99,347)

- **Restoration of Black River WMA** is reduced to better align agency expenditures.

**POSITIONS**

Total Authorized Positions FY2020: 630

Total Authorized Positions FY2019: 625

Increase / (Decrease): 5

Extra Help Positions FY2020: 185

**SPECIAL LANGUAGE REVISIONS**

- **Hunters Feeding the Hungry** – Section codified in statute and deleted from bill.
- **Extra Help Restriction** – Section codified in statute and deleted from bill.
- **Overtime** – Section codified in statute and deleted from bill.
- **Payment of Accrued Leave** – Section deleted from bill as language was previously codified in statute.
- **Compensation Differentials** – Section codified in statute and deleted from bill.
- **Cost of Living Increases and Merit Pay** – Section codified in statute and deleted from bill.
- **Promotional Items** – Agency requested to add this language, authorizing them to purchase up to \$50,000 each fiscal year from the Operations appropriation for promotional items to meet fish and wildlife conservations and education needs.