

**0090 – ARKANSAS DEPARTMENT OF TRANSPORTATION  
FISCAL YEAR 2020  
AS ENACTED BY ACT 158 OF 2019**

The Arkansas Department of Transportation maintains and improves the state highway system, which includes planning, design, and management of highway projects and administering the State Highway Employees Retirement System.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
182	Operations	\$1,318,055,759	\$1,672,300,000	\$1,707,300,000
F54	4 Lane Hwy Construction and Improvement	\$184,684,223	\$650,000,000	\$900,000,000
185	State Aid Roads	\$25,375,078	\$34,000,000	\$34,000,000
F53	State Aid Streets	\$15,417,277	\$34,000,000	\$34,000,000
142	AR Public Transit Trust	\$3,495,730	\$5,000,000	\$5,000,000
M65	Commercial Truck Safety and Education	\$1,190,559	\$5,000,000	\$5,000,000
83J	Road and Bridge Repair, Maintenance, and Grants	\$1,655,410	\$5,000,000	\$5,000,000
087	NOAA Weather Warning System	\$2,963	\$4,000	\$4,000
186	Public Transportation Program	\$346,393	\$350,000	\$350,000
049	Hwy Employees Retirement System	\$123,996,074	\$300,000,000	\$300,000,000
V53	Intermodal Facilities Grants	\$525,000	\$525,000	\$525,000
V54	Transportation Research Grants	\$0	\$500,000	\$1,500,000
<b>Total</b>		\$1,674,744,466	\$2,706,679,000	\$2,992,679,000

**FUNDING SOURCES**

Funding Sources	2017-2018 Actual	%
Fund Balances	\$977,602,366	35
Federal Revenues	\$765,355,383	28
Special Revenues	\$667,502,897	24
Non-Revenue Receipts	\$207,967,668	8
Trust Funds	\$124,133,034	4
Other	\$16,219,728	1
<b>Total Funds</b>	\$2,758,781,075	100
<b>Excess Appropriation/(Funding)</b>	(\$1,084,036,610)	
<b>Grand Total</b>	\$1,674,744,466	

## CHANGE LEVEL REQUESTS

### Operations (Appropriation 182)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$280,000,000	\$240,000,000	(\$40,000,000)
5060010	Professional Fees	\$75,000,000	\$80,000,000	\$5,000,000
5100004	Assistance Grants and Aid	\$0	\$40,000,000	\$40,000,000
5120011	Capital Outlay	\$950,000,000	\$1,000,000,000	\$50,000,000
5120019	Debt Service	\$95,000,000	\$75,000,000	(\$20,000,000)
<b>Total</b>		\$1,400,000,000	\$1,435,000,000	\$35,000,000

- **Operating Expenses** decreased to allow for reallocation of appropriation to new line item, **Assistance Grants and Aid**.
- **Professional Fees and Capital Outlay** increased due to expected increase in activity will lead to additional consultant contracts.
- **Debt Service** decreased due to debt on GARVEE bonds being paid down.

### Four Lane Highway Construction and Improvement (Appropriation F54)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5090005	Construction	\$650,000,000	\$900,000,000	\$250,000,000
<b>Total</b>		\$650,000,000	\$900,000,000	\$250,000,000

- **Construction** increased due to fund building sufficient reserves to support increased spending. Large projects like 30 Crossing are in the pipeline.

### Transportation Research Grants (Appropriation V54)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$500,000	\$1,500,000	\$1,000,000
<b>Total</b>		\$500,000	\$1,500,000	\$1,000,000

- **Grants and Aid** increased due to fund building sufficient reserves to support increased spending.

## POSITIONS

Total Authorized Positions FY2020: 4,712

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Increase / (Decrease): 0

Extra Help Positions FY2020: 0

## SPECIAL LANGUAGE REVISIONS

No Changes