

**(0105) Southern Arkansas University
FY2020
As Enacted by Act 491 of 2019**

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Authorized
292	State Treasury	\$16,957,175	\$17,431,794	\$19,326,757
83G	SAU System State Treasury	\$0	\$100,000	\$100,000
A63	Cash Funds	\$36,831,566	\$54,200,000	\$54,350,000
Total		\$53,788,741	\$71,731,794	\$73,776,757

FUNDING SOURCES

Funding Sources	2017-2018 Actual	%
General Revenue	\$15,584,976	29.0
Educational Excellence Trust Fund	\$1,358,847	2.5
Cash Funds	\$36,831,566	68.5
Other Funds	\$13,352	0
Total Funds	\$53,788,741	100.00
Excess Appropriation/(Funding)	\$0	
Grand Total	\$53,788,741	

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Regular Salaries	\$15,332,121	\$17,096,900	\$1,764,779
Personal Services Matching	\$1,770,000	\$1,899,700	\$29,700
Operating Expenses	\$74,514	\$74,998	\$484
Total			\$1,794,963

Cash Funds

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Regular Salaries	\$6,800,000	\$7,033,000	\$233,000
Extra Help Wages	\$5,500,000	\$3,550,000	(\$1,950,000)
Personal Services Matching	\$5,000,000	\$5,955,000	\$955,000
Operating Expenses	\$17,550,000	\$19,112,000	\$1,562,000
Conference Fees & Travel	\$750,000	\$1,100,000	\$350,000

Professional Fees and Services	\$1,200,000	\$1,000,000	(\$200,000)
Capital Outlay	\$1,500,000	\$1,700,000	\$200,000
Fund Transfers, Refunds, and Investments	\$1,800,000	\$800,000	(\$1,000,000)
Total			\$150,000

POSITIONS

Total Authorized Positions FY2020: 529

Total Authorized Positions FY2019: 524

Increase / (Decrease): 5

Extra Help Positions FY2020: 1,900

SPECIAL LANGUAGE REVISIONS

No revisions.