

**0129, ARKANSAS STATE UNIVERSITY - BEEBE
FISCAL YEAR 2020
AS ENACTED BY ACT 143 OF 2019**

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Authorized
CMA	State Treasury – ASUB	\$14,208,961	\$15,274,858	\$14,643,963
229	Cash Funds - ASUB	\$15,069,887	\$82,695,000	\$39,779,763
Total		\$29,278,848	\$97,969,858	\$54,423,726

FUNDING SOURCES

Funding Sources	2017-2018 Actual	%
General Revenue	\$11,835,727	40.4
Educational Excellence Trust Fund	\$1,581,369	5.4
Workforce 2000	\$791,865	2.7
Cash Funds	\$13,336,866	45.6
Federal Funds	\$1,733,021	5.9
Total Funds	\$29,278,848	100.00
Excess Appropriation/(Funding)	\$0	
Grand Total	\$29,278,848	

CHANGE LEVEL REQUESTS

Cash Funds – ASU - Beebe

-Reductions due to Revised Legislative Recommendation to bring appropriation in line with funding.

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Regular Salaries	\$8,037,360	\$5,000,000	(\$3,037,360)
Extra Help Wages	\$1,200,000	\$783,145	(\$416,855)
Overtime	\$25,000	\$25,000	\$0
Personal Services Matching	\$4,620,600	\$2,784,020	(\$1,836,580)
Operating Expenses	\$11,400,000	\$10,000,000	(\$1,400,000)
Conference Fees and Travel	\$485,000	\$233,732	(\$251,268)
Professional Fees	\$1,000,000	\$500,000	(\$500,000)
Capital Outlay	\$1,500,000	\$853,866	(\$646,134)
Capital Improvements	\$41,441,840	\$15,000,000	(\$26,441,840)
Debt Service	\$4,000,000	\$3,000,000	(\$1,000,000)
Fund Transfers, Refunds and Investments	\$8,855,200	\$1,500,000	(\$)
Promotional Items	\$130,000	\$100,000	(\$30,000)
Total	\$82,695,000	\$39,779,764	(\$42,915,236)

POSITIONS

Total Authorized Positions FY2020: 541

Total Authorized Positions FY2019: 543

Increase / (Decrease): (2)

Extra Help Positions FY2020: 225

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE CHANGES