

**0125 - Arkansas State University and Ark. Biosciences Institute  
FY2020**

**As Enacted by Acts 196 and 157 of 2019**

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**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Authorized
299	State Treasury	\$65,814,480	\$67,955,296	\$69,065,733
318	Arkansas Biosciences Institute	\$2,993,376	\$5,643,838	\$5,643,838
A70	Cash Funds	\$149,345,030	\$237,174,683	\$213,825,000
<b>Total</b>		\$218,152,886	\$310,773,817	\$288,534,571

**FUNDING SOURCES**

Funding Sources	2017-2018 Actual	%
General Revenue	\$59,090,991	27.1
Educational Excellence Trust Funds	\$6,628,216	3.0
Cash funds	\$136,510,065	62.6
Federal funds	\$12,834,965	5.9
Tobacco Settlement Funds	\$2,993,376	1.4
Other funds	\$95,273	0.1
<b>Total Funds</b>	\$218,152,886	100.00
<b>Excess Appropriation/(Funding)</b>		
<b>Grand Total</b>	\$218,152,886	

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Regular Salaries	\$51,000,000	\$51,816,000	\$816,000
Personal Services Matching	\$8,160,000	\$8,342,376	\$182,376
Operating Expenses	\$7,395,296	\$7,507,357	\$112,061
<b>Total</b>			\$1,110,437

**Cash Funds**

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Regular Salaries	\$33,000,000	\$35,000,000	\$2,000,000
Extra Help	\$9,500,000	\$10,000,000	\$500,000
Personal Services Matching	\$15,000,000	\$14,500,000	(\$500,000)
Operating Expenses	\$55,000,000	\$48,500,000	(\$6,500,000)

Professional Fees and Services	\$25,000,000	\$27,500,000	\$2,500,000
Capital Outlay	\$18,000,000	\$11,675,000	(\$6,325,000)
Capital Improvements	\$52,349,683	\$41,450,000	(\$10,899,683)
Debt Service	\$22,000,000	\$18,000,000	(\$4,000,000)
Resale	\$125,000	\$0	(\$125,000)
<b>Total</b>			(\$23,349,683)

The reduction in line item requests is to more accurately align with actual expenditures.

## **POSITIONS**

### **Arkansas State University**

Total Authorized Positions FY2020: 2,244

Total Authorized Positions FY2019: 2,258

Increase / (Decrease): (14)

Extra Help Positions FY2020: 2,064

### **Tobacco Settlement Positions**

Total Authorized Positions FY2020: 38

Total Authorized Positions FY2019: 38

Increase / (Decrease): 0

Extra Help Positions FY2020: 50

## **SPECIAL LANGUAGE REVISIONS**

**\*Language Deleted\*** The Critical Technical and Workforce Training language allowed ASU to build and run dorms not subject to restrictions in Arkansas Code. These restrictions in Arkansas Code were removed, which made this language no longer necessary.