

0129, ARKANSAS STATE UNIVERSITY - NEWPORT
FISCAL YEAR 2020
AS ENACTED BY ACT 142 OF 2019

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Authorized
CMN	State Treasury – ASUN	\$7,392,101	\$8,120,972	\$8,540,898
229	Cash Funds - ASUN	\$9,266,722	\$31,870,000	\$25,585,000
Total		\$16,658,824	\$39,990,972	\$34,125,898

FUNDING SOURCES

Funding Sources	2017-2018 Actual	%
General Revenue	\$5,992,293	35.9
Workforce 2000	\$1,399,808	8.4
Cash Funds	\$9,207,817	55.3
Federal Funds	\$58,905	0.4
Total Funds	\$16,658,823	100.00
Excess Appropriation/(Funding)	\$0	
Grand Total	\$16,658,823	

CHANGE LEVEL REQUESTS

Cash Funds – ASU - Newport

-Reductions due to Revised Legislative Recommendation to bring appropriation in line with funding.

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Regular Salaries	\$8,250,000	\$5,500,000	(\$2,750,000)
Extra Help Wages	\$400,000	\$275,000	(\$125,000)
Personal Services Matching	\$2,600,000	\$1,800,000	(\$800,000)
Operating Expenses	\$5,300,000	\$3,500,000	(\$1,800,000)
Conference Fees and Travel	\$305,000	\$150,000	(\$155,000)
Professional Fees	\$1,200,000	\$950,000	(\$250,000)
Capital Outlay	\$3,300,000	\$3,500,000	\$200,000
Capital Improvements	\$8,650,000	\$8,750,000	\$100,000
Debt Service	\$980,000	\$1,100,000	\$120,000
Fund Transfers, Refunds and Investments	\$800,000	\$30,000	(\$770,000)
Promotional Items	\$85,000	\$40,000	(\$45,000)
Total	\$31,870,000	\$25,585,000	(\$6,285,000)

POSITIONS

Total Authorized Positions FY2020: 341

Total Authorized Positions FY2019: 340

Increase / (Decrease): 1

Extra Help Positions FY2020: 60

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE