

**(0130) Arkansas Tech University
FY2020
As Enacted by Act 1008 of 2019**

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Authorized
567	State Treasury	\$35,222,857	\$35,916,551	\$36,609,624
B11	Cash Funds	\$82,893,829	\$187,246,858	\$162,427,960
Total		\$118,116,686	\$223,856,482	\$199,037,584

FUNDING SOURCES

Funding Sources	2017-2018 Actual	%
General Revenue	\$32,216,531	27.3
Cash Funds	\$80,079,012	67.8
Educational Excellence Trust Funds	\$2,221,823	1.9
Work Force 2000	\$784,503	.7
Federal Funds	\$2,814,817	2.3
Total Funds	\$118,116,686	100.00
Excess Appropriation/(Funding)	\$0	
Grand Total	\$118,116,686	

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Operating Expenses	\$1,376,153	\$1,514,768	\$138,615
Total			\$138,615

Cash Funds

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Extra Help Wages	\$8,075,000	\$7,500,000	(\$575,000)
Overtime	\$350,000	\$250,000	(\$100,000)
Operating Expenses	\$44,416,039	\$35,000,000	(\$9,416,039)
Conference Fees & Travel	\$2,950,000	\$1,200,000	(\$1,750,000)
Professional Fees & Services	\$9,250,000	\$5,000,000	(\$4,250,000)
Capital Outlay	\$15,208,169	\$15,000,000	(\$208,169)
Debt Service	\$18,669,690	\$10,000,000	(\$8,669,690)
Promotional Items	\$150,000	\$300,000	\$150,000

Total			(\$24,818,898)
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The line item reductions were requested to more accurately align with actual expenditures.

POSITIONS

Total Authorized Positions FY2020: 1,670

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Increase / (Decrease): 0

Extra Help Positions FY2020: 1,615

SPECIAL LANGUAGE REVISIONS

Language Deleted The language that allowed Arkansas Tech to utilize contingency positions for food service has been deleted.