

**0145 - University of Arkansas at Little Rock
FY2020
As Enacted by Act 304 of 2019**

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Authorized
297	State Treasury	\$66,791,825	\$68,504,987	\$69,163,927
A68	Cash	\$112,505,361	\$371,200,000	\$162,298,699
86P	State Treasury - Nanotechnology	\$0	\$2,000,000	\$2,000,000
297	State Treasury - Bowen Law School	\$562,157	\$800,000	\$800,000
Total		\$179,859,343	\$442,504,987	\$234,262,626

FUNDING SOURCES

Funding Sources	2017-2018 Actual	%
General Revenue	\$60,755,097	33.8
Educational Excellence Trust Fund	\$5,836,728	3.2
Cash funds	\$110,834,939	61.6
Federal funds	\$1,670,422	0.9
Other funds	\$762,157	0.4
Total Funds	\$179,859,343	100.00
Excess Appropriation/(Funding)		
Grand Total	\$179,859,343	

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Regular Salaries	\$58,229,239	\$58,723,444	\$494,205
Personal Services Matching	\$10,275,748	\$10,440,483	\$164,735
Total			\$658,940

Cash Funds

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Regular Salaries	\$72,828,000	\$38,250,000	(\$34,578,000)
Extra Help	\$12,000,000	\$3,750,475	(\$8,249,525)
Overtime	\$1,000,000	\$250,000	(\$750,000)
Personal Services Matching	\$20,808,000	\$13,609,018	(\$7,198,982)
Operating Expenses	\$40,800,000	\$35,500,000	(\$5,300,000)

Conference Fees & Travel	\$6,000,000	\$2,263,188	(\$3,736,812)
Professional Fees and Services	\$10,000,000	\$9,000,000	(\$1,000,000)
Capital Outlay	\$35,000,000	\$16,594,940	(\$18,405,060)
Capital Improvements	\$123,264,000	\$30,000,000	(\$93,264,000)
Debt Service	\$15,000,000	\$13,000,000	(\$2,000,000)
Fund Transfers, Refunds and Investments	\$34,500,000	\$81,078	(\$34,418,922)
Total			(\$208,901,301)

The appropriation requests were reduced to more accurately align with actual expenditures.

POSITIONS

Total Authorized Positions FY2020: 2,280

Total Authorized Positions FY2019: 2,297

Increase / (Decrease): (17)

Extra Help Positions FY2020: 1,300

SPECIAL LANGUAGE REVISIONS

No special language revisions.