

**0180, ARKANSAS NORTHEASTERN COLLEGE
FISCAL YEAR 2020
AS ENACTED BY ACT 126 OF 2019**

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Authorized
CWM	State Treasury – ANC	\$10,097,813	\$10,091,558	\$10,233,416
213	Cash Funds - ANC	\$5,494,728	\$28,500,000	\$26,428,000
Total		\$15,592,541	\$38,591,558	\$36,661,416

FUNDING SOURCES

Funding Sources	2017-2018 Actual	%
General Revenue	\$8,577,052	55.0
Educational Excellence Trust Fund	\$792,740	5.1
Workforce 2000	\$721,766	4.6
Cash Funds	\$4,256,766	27.3
Federal Funds	\$1,237,962	7.9
Other Funds	\$6,255	0.0
Total Funds	\$15,592,541	100.00
Excess Appropriation/(Funding)	\$0	
Grand Total	\$15,592,541	

CHANGE LEVEL REQUESTS

Cash Funds – ANC

-Following line item reductions due to Revised Legislative Recommendation to bring appropriation in line with funding.

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Regular Salaries	\$2,000,000	\$1,500,000	(\$500,000)
Extra Help Wages	\$1,000,000	\$900,000	(\$100,000)
Personal Services Matching	\$1,300,000	\$800,000	(\$500,000)
Operating Expenses	\$6,122,000	\$6,000,000	(\$122,000)
Conference Fees and Travel	\$500,000	\$400,000	(\$100,000)
Professional Fees	\$1,500,000	\$750,000	(\$750,000)
Total	\$12,422,000	\$10,350,000	(\$2,072,000)

POSITIONS

Total Authorized Positions FY2020: 299

Total Authorized Positions FY2019: 312

Increase / (Decrease): (13)

Extra Help Positions FY2020: 521

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE