

**0185, NORTH ARKANSAS COLLEGE
FISCAL YEAR 2020
AS ENACTED BY ACT 155 OF 2019**

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Authorized
CWN	State Treasury – NAC	\$9,023,664	\$9,062,728	\$9,179,284
214	Cash Funds – NAC	\$12,227,748	\$49,385,000	\$49,385,000
Total		\$21,251,412	\$58,447,728	\$58,564,284

FUNDING SOURCES

Funding Sources	2017-2018 Actual	%
General Revenue	\$7,966,964	37.5
Educational Excellence Trust Fund	\$488,753	2.3
Workforce 2000	\$567,947	2.7
Cash Funds	\$4,685,303	22.0
Federal Funds	\$7,542,445	35.5
Total Funds	\$21,251,412	100.00
Excess Appropriation/(Funding)	\$0	
Grand Total	\$21,251,412	

CHANGE LEVEL REQUESTS

- *No Change Level Requests*

POSITIONS

Total Authorized Positions FY2020: 400

Total Authorized Positions FY2019: 399

Increase / (Decrease): 1

Extra Help Positions FY2020: 500

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE