

**0193, SOUTH ARKANSAS COMMUNITY COLLEGE
FISCAL YEAR 2020
AS ENACTED BY ACT 144 OF 2019**

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Authorized
CWS	State Treasury – SACC	\$7,057,112	\$7,130,895	\$7,439,510
221	Cash Funds - SACC	\$10,183,835	\$35,303,015	\$16,659,758
Total		\$17,240,947	\$42,433,910	\$24,099,268

FUNDING SOURCES

Funding Sources	2017-2018 Actual	%
General Revenue	\$6,034,307	35.0
Educational Excellence Trust Fund	\$565,999	3.3
Workforce 2000	\$455,589	2.6
Cash Funds	\$8,452,113	49.0
Federal Funds	\$1,731,722	10.0
Other Funds	\$1,217	0.0
Total Funds	\$17,240,947	100.00
Excess Appropriation/(Funding)	\$0	
Grand Total	\$17,240,947	

CHANGE LEVEL REQUESTS

Cash Funds – South Arkansas Community College

-Reductions due to Revised Legislative Recommendation to bring appropriation in line with funding.

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Regular Salaries	\$8,895,663	\$3,632,364	(\$5,263,299)
Extra Help Wages	\$1,044,591	\$253,236	(\$791,355)
Overtime	\$81,225	\$34,225	(\$47,000)
Personal Services Matching	\$3,744,429	\$1,237,734	(\$2,506,695)
Operating Expenses	\$8,531,408	\$3,393,918	(\$5,137,490)
Conference Fees and Travel	\$781,498	\$171,267	(\$610,231)
Professional Fees	\$712,590	\$25,346	(\$687,244)
Capital Outlay	\$653,535	\$253,248	(\$400,287)
Capital Improvements	\$7,000,000	\$7,000,000	\$0
Debt Service	\$833,076	\$533,420	(\$299,656)
Fund Transfers, Refunds and Investments	\$3,000,000	\$100,000	(\$2,900,000)
Promotional Items	\$25,000	\$25,000	\$0
Total	\$35,303,015	\$16,659,758	(\$18,643,257)

POSITIONS

Total Authorized Positions FY2020: 327

Total Authorized Positions FY2019: 327

Increase / (Decrease): 0

Extra Help Positions FY2020: 175

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE