

**(0195) University of Arkansas - Fort Smith  
FY2020  
As Enacted by Act 305 of 2019**

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**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Authorized
568	State Treasury	\$24,080,995	\$23,962,374	\$24,538,260
B12	Cash Funds	\$46,025,220	\$221,901,642	\$115,225,000
<b>Total</b>		\$70,106,214	\$245,864,016	\$139,763,260

**FUNDING SOURCES**

Funding Sources	2017-2018 Actual	%
General Revenue	\$20,594,615	29.4
Educational Excellence Trust Fund	\$3,367,759	4.8
Cash Funds	\$39,906,874	56.9
Federal Funds	\$6,118,346	8.7
Other Funds	\$118,621	.1
<b>Total Funds</b>	\$70,106,214	100.00
<b>Excess Appropriation/(Funding)</b>	\$0	
<b>Grand Total</b>	\$70,106,214	

**CHANGE LEVEL REQUESTS**

**Cash Funds**

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Regular Salaries	\$42,575,000	\$24,000,000	(\$18,575,000)
Extra Help	\$4,291,326	\$1,100,000	(\$3,191,326)
Overtime	\$1,163,518	\$500,000	(663,518)
Personal Services Matching	\$14,453,679	\$8,500,000	(\$5,953,679)
Operating Expenses	\$31,752,034	\$24,000,000	(\$7,752,034)
Conference Fees & Travel	\$1,500,000	\$500,000	(\$1,000,000)
Professional Fees and Services	\$4,450,000	\$1,500,000	(\$2,950,000)
Capital Outlay	\$32,958,940	\$5,000,000	(\$27,958,940)
Capital Improvements	\$50,000,000	\$30,000,000	(\$20,000,000)
Debt Service	\$10,773,118	\$8,000,000	(\$2,773,118)
Fund Transfers, Refunds, and Investments	\$27,559,027	\$12,000,000	(\$15,559,027)
Promotional Items	\$425,000	\$125,000	(\$300,000)
<b>Total</b>			(\$106,676,642)

The line item reductions were requested to more accurately align with actual expenditures.

**POSITIONS**

Total Authorized Positions FY2020: 1,119

Total Authorized Positions FY2019: 1,119

Increase / (Decrease): 0

Extra Help Positions FY2020: 910

**SPECIAL LANGUAGE REVISIONS**

No special language.