

0210 – AUCTIONEER'S LICENSING BOARD
FISCAL YEAR 2020
AS ENACTED BY ACT 43 OF 2019

The Auctioneer's Licensing Board regulates auctioneers and auction house owners and imposes penalties against those persons committing wrongful acts against the public. The board administers licenses, examinations, and renewals. The board currently oversees more than 850 licensed auctioneers and auction house owners. It is funded with cash funds derived from the receipt of fees generated by examinations, licensing fees, renewals, and penalties.

TOTAL APPROPRIATION

| Appropriation | | 2017-2018 | 2018-2019 | 2019-2020 |
|---------------|--------------------------------|-----------|------------|-------------|
| | | Actual | Authorized | Legislative |
| C51 | Auctioneer's - Cash Operations | \$109,920 | \$212,363 | \$157,325 |
| Total | | \$109,920 | \$212,363 | \$157,325 |

FUNDING SOURCES

| Funding Sources | | 2017-2018 | |
|---------------------------------------|---------|-------------|--------|
| | | Actual | % |
| Fund Balance | 4000005 | \$274,417 | 72.87 |
| Cash Fund | 4000045 | \$102,151 | 27.13 |
| Total Funds | | \$376,568 | 100.00 |
| Excess Appropriation/(Funding) | | (\$266,648) | |
| Grand Total | | \$109,920 | |

CHANGE LEVEL REQUESTS

Auctioneer's - Cash Operations (Appropriation C51)

| Commitment Item | | 2018-2019 | 2019-2020 | |
|-----------------|------------------------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5020002 | Operating Expenses | \$52,117 | \$47,000 | (\$5,117) |
| 5050009 | Conference & Travel Expenses | \$4,500 | \$2,640 | (\$1,860) |
| 5060010 | Professional Fees | \$13,688 | \$5,000 | (\$8,688) |
| 5110015 | Claims | \$50,000 | \$1,375 | (\$48,625) |
| Total | \$196,083 | \$120,305 | (\$56,015) | (\$64,290) |

- Operating Expenses, Conference and Travel Expenses, Professional Fees and Claims all decreased to better reflect agency's actual expenditures.

POSITIONS

Total Authorized Positions FY2019: 1

Total Authorized Positions FY2020: 1

Increase / (Decrease): 0

Extra Help Positions FY2020: 1

SPECIAL LANGUAGE REVISIONS

No Special Language.