

**0211 – Bail Bond Board
FISCAL YEAR 2020
AS ENACTED BY ACT 745 OF 2019**

The Professional Bail Bondsman Licensing Board is responsible for the regulation and licensure of Professional Bail Bond Companies and Professional Bail Bondsmen in Arkansas.

TOTAL APPROPRIATION

| Appropriation | | 2017-2018 | 2018-2019 | 2019-2020 |
|---------------|-----------------------------|-----------|-------------|-------------|
| | | Actual | Authorized | Legislative |
| 1DV | Bail Bondsman-Operations | \$341,539 | \$373,383 | \$373,525 |
| 4HD | Treasury Cash Reimbursement | \$0 | \$500,000 | \$220,000 |
| F67 | Bail Bond Recovery | \$0 | \$3,500,000 | \$1,169,459 |
| Total | | \$341,539 | \$4,373,383 | \$1,762,984 |

FUNDING SOURCES

| Funding Sources | | 2017-2018 Actual | % |
|---------------------------------------|---------|---------------------|--------|
| Fund Balance | 4000005 | \$1,697,524 | 75.15 |
| Special Revenue | 4000030 | \$231,105 | 10.23 |
| Cash Fund | 4000045 | \$330,210 | 14.62 |
| Total Funds | | \$2,258,839 | 100.00 |
| Excess Appropriation/(Funding) | | (\$1,917,300) | |
| Grand Total | | \$341,539 | |

CHANGE LEVEL REQUESTS

Operations (Appropriation 1DV)

| Commitment Item | | 2018-2019 | 2019-2020 | |
|-----------------|--------------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5020002 | Operating Expenses | \$103,386 | \$132,671 | \$29,285 |
| 5060010 | Professional Fees | \$35,000 | \$2,000 | (\$33,000) |
| Total | | \$138,386 | \$134,671 | (\$3,715) |

- **Operating Expenses** is increased due to a reallocation from Professional Fees and a decrease of 3,715 to better reflect actual expenditures.
- **Professional Fees** is decreased due to a reallocation to Operating Expenses.

Treasury Cash Reimbursements (Appropriation 4HD)

| Commitment Item | | 2018-2019 | 2019-2020 | |
|-----------------|------------------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5110014 | Refunds/Reimbursements | \$500,000 | \$220,000 | (\$280,000) |
| Total | | \$500,000 | \$220,000 | (\$280,000) |

- **Refunds/Reimbursements** is decreased to better reflect actual expenditures.

Bail Bond Recovery (Appropriation F67)

| Commitment Item | | 2018-2019 | 2019-2020 | |
|-----------------|---|-------------|-------------|---------------|
| | | Authorized | Legislative | Change Level |
| 5900046 | Recovery of Forfeited Professional Bail Bonds | \$3,500,000 | \$1,169,459 | (\$2,330,541) |
| Total | | \$3,500,000 | \$1,169,459 | (\$2,330,541) |

- **Recovery of Forfeited Professional Bail Bonds** is decreased to better reflect actual expenditures

POSITIONS

Total Authorized Positions FY2020: 4

Total Authorized Positions FY2019: 4

Increase / (Decrease): 0

Extra Help Positions FY2020:0

SPECIAL LANGUAGE REVISIONS

No changes