

**0228 – COUNSELING EXAMINERS BOARD
FISCAL YEAR 2020
AS ENACTED BY ACT 60 OF 2019**

Arkansas Board of Examiners in Counseling regulates the title and practice of Counselors and Marriage and Family Therapists in our State; monitors and records the supervision of each new license until the license holder has completed the mandated three (3) years of supervised practice; conducts investigations into violations of Statutes, Rules and Regulations, complaints, and practice without a license; and conducts disciplinary hearings arranged with the counsel of the Arkansas Attorney General's Office. It is funded with cash funds derived from fees collected from initial licensure and biannual renewal of licenses.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
1GE	Counseling Operations	\$355,421	\$386,731	\$424,705
Total		\$355,421	\$386,731	\$424,705

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$818,802	66.47
Cash Fund	4000045	\$413,008	33.53
Total Funds		\$1,231,810	100.00
Excess Appropriation/(Funding)		(\$876,389)	
Grand Total		\$355,421	

CHANGE LEVEL REQUESTS

Counseling Operations (Appropriation 1GE)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$66,156	\$69,709	\$3,553
5010006	Overtime	\$15,000	\$12,000	(\$3,000)
5020002	Operating Expenses	\$114,500	\$113,800	(\$700)
Total		\$195,656	\$195,509	(\$147)

- Extra Help, Overtime and Operating Expenses decreased to reflect agency's anticipation of a potential merger.

POSITIONS

Total Authorized Positions FY2019: 4

Total Authorized Positions FY2020: 4

Increase / (Decrease): 0

Extra Help Positions FY2020: 2

SPECIAL LANGUAGE REVISIONS

No Special Language.