

**0229 - ARKANSAS FAIR HOUSING COMMISSION
FISCAL YEAR 2020
AS ENACTED BY ACT 768 OF 2019**

The Fair Housing Commission is authorized to provide procedures for the investigation and remediation of unfair housing practices. The Agency enforces the provisions of federal fair housing laws and protect the public's access to fair housing in cooperation with the State Attorney General.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
1NH	State Operations	\$719,824	\$1,209,852	\$1,182,743
53L	Education-Trust	\$72,761	\$170,000	\$170,000
Total		\$792,585	\$1,379,852	\$1,352,743

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$1,758,759	69.33
General Revenue	4000010	\$271,565	10.71
Federal Revenue	4000020	\$437,666	17.25
Trust Fund	4000050	\$68,812	2.71
Total Funds		\$2,536,802	100.00
Excess Appropriation/(Funding)		(\$1,744,217)	
Grand Total		\$792,585	

**CHANGE LEVEL REQUESTS
State Operations (Appropriation 1NH)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5050009	Conference & Travel Expenses	\$108,000	\$58,000	(\$50,000)
5060010	Professional Fees	\$132,007	\$57,007	(\$75,000)
Total		\$240,007	\$115,007	(\$125,000)

- Reduce Conference and Travel and Professional Fees to be more in line with actual expenses.

POSITIONS

Total Authorized Positions FY2020: 12

Total Authorized Positions FY2019: 12

Increase / (Decrease): 0

Extra Help Positions FY2020: 2

SPECIAL LANGUAGE REVISIONS

No changes.