

**0232 – ELECTION COMMISSIONERS BOARD
FISCAL YEAR 2020
LEGISLATIVE RECOMMENDATION**

The Election Commissioner’s Mission is to provide reimbursement to the counties for state funded election expenses while assuring fair and orderly election procedures.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
436	Nonpartisan General Elections	\$0	\$1,600,000	\$1,600,000
580	Election Commissioners - Operations	\$577,114	\$604,609	\$621,127
581	Election Expenses	\$262,937	\$6,340,000	\$6,340,000
Total		\$840,051	\$8,544,609	\$8,561,127

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$1,796,164	33.69
General Revenue	4000010	\$3,438,376	64.49
Judicial Filing Fees	4000320	\$97,162	1.82
Total Funds	\$5,331,702	100.00	
Excess Appropriation/(Funding)	(\$4,491,651)		
Grand Total		\$840,051	

CHANGE LEVEL REQUESTS

No change level requests.

POSITIONS

Total Authorized Positions FY2020: 7

Total Authorized Positions FY2019: 7

Increase / (Decrease): 0

Extra Help Positions FY2020:0

SPECIAL LANGUAGE REVISIONS

No changes.