

**0238 – Ethics Commission
FISCAL YEAR 2020
AS ENACTED BY ACT 191 OF 2019**

The Arkansas Ethics Commission governs under the provisions of Initiated Acts 1 of 1988 and 1990. These provisions charge the Arkansas Ethics Commission with the responsibility of overseeing the campaign finance activities of state, county, municipal, and school board level candidates, candidate committees and political action committees. Additionally, the provisions govern lobbyists' activities in Arkansas, require lobbyists to register and file reports disclosing their expenditures and reimbursements, and require public officials to file an annual financial disclosure document and to report any potential conflict of interest.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
192	Ethics Operations	\$721,823	\$717,119	\$991,319
Total		\$721,823	\$717,119	\$991,319

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
General Revenue	4000010	\$705,745	97.77
Performance Fund	4000055	\$16,078	2.23
Total Funds		\$721,823	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$721,823	

CHANGE LEVEL REQUESTS

Ethics Operations (Appropriation 192)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$534,948	\$653,139	\$118,191
5010003	Personal Services Matching	\$168,719	\$201,813	\$33,094
5020002	Operating Expenses	\$98,439	\$133,367	\$34,928
Total		\$802,106	\$988,319	\$186,213

- **Operating Expenses** is increased to provide for the replacement of (9) computers, monitors, and related equipment, and to accommodate 2 positions added through amendment in the 2019 Regular Session.
- **Regular Salaries and Personal Services Matching** increased due to adding 2 positions through an amendment in the 2019 Regular Session

POSITIONS

Total Authorized Positions FY2020: 9

Total Authorized Positions FY2019: 11

Increase / (Decrease): 2

Extra Help Positions FY2020: 0

SPECIAL LANGUAGE REVISIONS

No Special Language