

**0246 – Physical Therapy Board
FISCAL YEAR 2020
As Enacted by Act 12 of 2019**

The Physical Therapy board is a licensing and regulatory organization created to protect the public from incompetent, unprofessional and unlawful practice of physical therapy. The board is responsible for the examination and licensure of all physical therapists and physical therapists assistants. Pursuant to A.C.A. 17-93-201, the board investigates and adjudicates complaints against licensees and unlicensed individuals in violation of the law.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
B47	Cash Operations	\$182,887	\$263,335	\$225,719
Total		\$182,887	\$263,335	\$225,719

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$1,011,839	79.60
Cash Fund	4000045	\$259,253	20.40
Total Funds		\$1,271,092	100.00
Excess Appropriation/(Funding)		(\$1,088,205)	
Grand Total		\$182,887	

CHANGE LEVEL REQUESTS

Cash Operations (Appropriation B47)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$5,000	\$0	(\$5,000)
5050009	Conference & Travel Expenses	\$3,489	\$0	(\$3,489)
5060010	Professional Fees	\$41,000	\$8,490	(\$32,510)
Total		\$49,489	\$8,490	(\$40,999)

- **Extra Help** is decreased due to the agency discontinuing the (1) extra help position.
- **Conference & Travel** is decreased to better reflect actual expenditures.
- **Professional Fees** is decreased to better reflect actual expenditures.

POSITIONS

Total Authorized Positions FY2020: 2
 Total Authorized Positions FY2019: 2
 Increase / (Decrease): 0
 Extra Help Positions FY2020:0

SPECIAL LANGUAGE REVISIONS

*Section 4 – Professional Fees is deleted because it is no longer relevant.