

**0261 – TOBACCO CONTROL BOARD
FISCAL YEAR 2020
AS ENACTED BY ACT 75 OF 2019**

The Arkansas Tobacco Control Board was created by Act 1337 of 1997 to regulate and issue permits and licenses for the sales of cigarettes or tobacco products in Arkansas. Act 1235 of 2015 added the regulation of vapor, alternative nicotine and e-liquid products to the Board's responsibilities. The agency may suspend or revoke permits and licenses but does not collect cigarette and tobacco taxes. It is funded with cash, general revenue, a grant from the Arkansas Department of Health using Master Tobacco Settlement monies for the sales to minors' checks and enforcement, and special revenue in the form of permit fees

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
2EH	Sales to Minors Enforcement - Cash	\$1,030,045	\$992,998	\$935,732
85C	ATC Cigarette Fire Safety	\$0	\$50,000	\$50,000
85N	Tobacco Inspection Program	\$545,658	\$868,639	\$689,606
983	Tobacco Control Board Operations	\$718,539	\$804,770	\$678,889
U68	ATC Revenue Enforcement	\$105,569	\$16,270	\$311,078
Total		\$2,399,811	\$2,732,677	\$2,665,305

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$1,803,679	39.58
General Revenue	4000010	\$718,539	15.77
Federal Revenue	4000020	\$545,658	11.97
Special Revenue	4000030	\$489,421	10.74
Cash Fund	4000045	\$999,948	21.94
Total Funds		\$4,557,245	100.00
Excess Appropriation/(Funding)		(\$2,157,434)	
Grand Total		\$2,399,811	

CHANGE LEVEL REQUESTS

Tobacco Inspection Program (Appropriation 85N)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$345,583	\$150,000	(\$195,583)
Total		\$345,583	\$150,000	(\$195,583)

- **Operating Expenses** decreased to better reflect actual expenditures.

Tobacco Control Board Operations (Appropriation 983)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$445,952	\$418,121	(\$27,831)
5010003	Personal Services Matching	\$150,853	\$135,850	(\$15,003)
5020002	Operating Expenses	\$197,965	\$119,918	(\$78,047)
5050009	Conference & Travel Expenses	\$5,000	\$0	(\$5,000)
Total		\$799,770	\$673,889	(\$125,881)

- All line items decreased due to the reallocation of 2 positions to the ATC Revenue Enforcement appropriation (U68).

ATC Revenue Enforcement (Appropriation U68)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$159,793	\$159,793
5010003	Personal Services Matching	\$0	\$51,968	\$51,968
5020002	Operating Expenses	\$15,770	\$93,817	\$78,047
5050009	Conference & Travel Expenses	\$0	\$5,000	\$5,000
Total		\$15,770	\$310,578	\$294,808

- All line items increased due to the reallocation of 2 positions from the Operations appropriation (983).

POSITIONS

Total Authorized Positions FY2020: 31

Total Authorized Positions FY2019: 31

Increase / (Decrease): 0

Extra Help Positions FY2020: 0

SPECIAL LANGUAGE REVISIONS

No changes.