

**0265 – Chiropractic Examiners Board
FY2020**

As Enacted by Act 86 of 2019

The Chiropractic Examiners Board is responsible for examining, licensing and renewing licensure for qualified chiropractors, adopting and revising rules and regulations, making suitable bylaws for carrying out its duties, and generally serving as a regulatory, judicial, and disciplinary body for chiropractic practitioners.

TOTAL APPROPRIATION

| Appropriation | | 2017-2018 | 2018-2019 | 2019-2020 |
|---------------|------------|-----------|------------|-------------|
| | | Actual | Authorized | Legislative |
| 85F | Operations | \$134,382 | \$187,779 | \$187,977 |
| Total | | \$134,382 | \$187,779 | \$187,977 |

FUNDING SOURCES

| Funding Sources | | 2017-2018 Actual | % |
|---------------------------------------|---------|---------------------|--------|
| Fund Balance | 4000005 | \$449,181 | 69.63 |
| Cash Fund | 4000045 | \$195,904 | 30.37 |
| Total Funds | | \$645,085 | 100.00 |
| Excess Appropriation/(Funding) | | (\$510,703) | |
| Grand Total | | \$134,382 | |

CHANGE LEVEL REQUESTS

Operations

| Commitment Item | | 2018-2019 | 2019-2020 | |
|-----------------|------------------------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5020002 | Operating Expenses | \$63,236 | \$60,000 | (\$3,236) |
| 5050009 | Conference & Travel Expenses | \$3,746 | \$2,500 | (\$1,246) |
| 5060010 | Professional Fees | \$21,500 | \$12,672 | (\$8,828) |
| Total | | \$187,779 | \$187,977 | \$198 |

Operations

- Operating Expenses, Conference & Travel Expenses and Professional Fees reduced to align with actual expenditures. Overall increase due to pay plan changes.

POSITIONS

Total Authorized Positions FY2020: 2

Total Authorized Positions FY2019: 2

Increase / (Decrease): 0

Extra Help Positions FY2020:0

SPECIAL LANGUAGE REVISIONS

No changes.