

0268 – Dental Examiners Board

FY2020

As Enacted by Act 16 of 2019

The Dental Examiners Board regulates the practice of dentistry, dental hygiene, and dental assisting, by examining applicants for competency and licensing and regulating candidates meeting the requirements of the State and the Board.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
U80	Dental Examiners-Cash in State Treasury	\$342,652	\$507,049	\$416,467
Total		\$342,652	\$507,049	\$416,467

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$918,434	36.87
Cash Fund	4000045	\$1,572,254	63.13
Total Funds		\$2,490,688	100.00
Excess Appropriation/(Funding)		(\$2,148,036)	
Grand Total		\$342,652	

CHANGE LEVEL REQUESTS

Dental Examiners-Cash in State Treasury

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$214,637	\$114,637	(\$100,000)
5110014	Refunds/Reimbursements	\$10,000	\$5,000	(\$5,000)
Total		\$457,757	\$367,175	(\$90,582)

Dental Examiners-Cash in State Treasury

- Operating Expenses and Refunds/Reimbursements reduced to align with actual expenditures.

POSITIONS

Total Authorized Positions FY2020: 3

Total Authorized Positions FY2019: 3

Increase / (Decrease): 0

Extra Help Positions FY2020:0

SPECIAL LANGUAGE REVISIONS

No Changes.