# 0271 – HEARING INSTRUMENT DISPENSERS BOARD FISCAL YEAR 2020 AS ENACTED BY ACT 17 OF 2019

Hearing Instrument Dispensers Board is responsible for the examination and licensure of individuals engaging in the practice of fitting or selling hearing instruments. It is funded with receipts generated from examination fees, license fees, and renewal fees.

## TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
A89	Cash Operations	\$27,643	\$50,848	\$50,678
Total		\$27,643	\$50,848	\$50,678

## **FUNDING SOURCES**

		2017-2018	
Funding	Sources	Actual	%
Fund Balance	4000005	\$84,091	66.87
Cash Fund	4000045	\$41,666	33.13
<b>Total Funds</b>		\$125,757	100.00
Excess Appropri	iation/(Funding)	(\$98,114)	
Grand Total		\$27,643	

## **CHANGE LEVEL REQUESTS**

• None.

## **POSITIONS**

Total Authorized Positions FY2019: 0

Total Authorized Positions FY2020: 0

Increase / (Decrease): 0

Extra Help Positions FY2020: 2

## SPECIAL LANGUAGE REVISIONS

No Special Language.