

0274 – ARKANSAS STATE MEDICAL BOARD
FISCAL YEAR 2020
AS ENACTED BY ACT 6 OF 2019

The Arkansas State Medical Board regulates physicians, physician assistants, doctors of osteopathy, occupational and respiratory therapists and registers medical corporations.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
A23	St Medical-Operations	\$3,414,148	\$3,847,870	\$3,831,501
Total		\$3,414,148	\$3,847,870	\$3,831,501

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$2,579,108	36.45
Cash Fund	4000045	\$4,496,850	63.55
Total Funds		\$7,075,958	100.00
Excess Appropriation/(Funding)		(\$3,661,810)	
Grand Total		\$3,414,148	

CHANGE LEVEL REQUESTS

St Medical-Operations (Appropriation A23)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,620,947	\$1,643,879	\$22,932
5010003	Personal Services Matching	\$590,783	\$581,442	(\$9,341)
5020002	Operating Expenses	\$1,378,180	\$1,391,539	\$13,359
5050009	Conference & Travel Expenses	\$19,000	\$8,641	(\$10,359)
5060010	Professional Fees	\$177,000	\$100,000	(\$77,000)
5120011	Capital Outlay	\$29,960	\$74,000	\$44,040
Total		\$3,815,870	\$3,799,501	(\$16,369)

- **Regular Salaries** increased due to reclassification of a Computer Support Technician IT02 position to a Regulatory Board Chief Investigator GS08.
- **Personal Services Matching** decreased better align appropriation level with agency needs
- **Operating Expenses** increased due to contract to scan all licensure and files and to reimburse DIS over four fiscal years for software licenses.

- **Conference and Travel** decreased due to executive director attending fewer conferences during first year of the biennium.
- **Professional Fees** decreased to better align appropriation level with agency needs and to reallocate the Capital Outlay line item
- **Capital Outlay** increased to purchase new IT hardware, software, and support that will replace equipment that is scheduled to be rotated out of inventory in FY19.

POSITIONS

Total Authorized Positions FY2020: 41

Total Authorized Positions FY2019: 45

Increase / (Decrease): (4)

Extra Help Positions FY2020: 2

SPECIAL LANGUAGE REVISIONS

No Changes.